

ORDINANCE NO. 28-2022 (F), *First Reading*

By Mayor Seren

An ordinance to amend certain subparagraphs of Ordinance No. 139-2021 (F), relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2022 and declaring an emergency.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. Certain subparagraphs of Ordinance No. 139-2021 (F) relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2022 be, and the same hereby are increased, decreased and/or transferred in the amounts set forth in Exhibit 1.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2022, shall be made within the appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. Notice of the passage of this ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights.

SECTION 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.



MELODY JOY HART
President of Council

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AMY HIMMELEIN
Clerk of Council

PASSED: March 7, 2022

Presented to Mayor: March 9, 2022

Approved:

KAHLIL SEREN
Mayor

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Exhibit 1

Fund	Department	Object	Reason	Approved Budget	Requested Change	Revised Budget	Net Effect to Budget
101 - General	5101 - Planning	O.T.P.S.	Increase for the Home Heritage Program.	23,100.00	21,550.00	44,650.00	Increase - Unbudgeted cash will be used.
207 - Drug Law Enforcement	7206 - Drug Law Enforcement	O.T.P.S.	Increase to spend funds received from the U.S. Marshalls.	77,000.00	37,500.00	114,500.00	Zero - grant funds will cover the cost.
218 - Miscellaneous State Grants	7201 - Police Admin	Personal Services	Increase for training which will be offset by the State Attorney General's Office.	0.00	38,963.28	38,963.28	Zero - grant funds will cover the cost.
239 - Refuse Grant Fund	6203 - Refuse Coll/Transfer Sta	O.T.P.S.	Increase for printing of educational and promotional materials for the Recycling Partnership which will be offset by grant funds.	0.00	14,531.00	14,531.00	Zero - grant funds will cover the cost.
402 - Financed Capital Projects	3101 - Finance	Capital	Transfer for capital equipment purchases.	500,000.00	(310,000.00)	190,000.00	Zero - budget is being transferred.
	6208 - Street Maintenance	Capital	Transfer for capital equipment purchases.	0.00	275,000.00	275,000.00	Zero - budget is being transferred.
	8201 - Public Prop/Park Maint	Capital	Transfer for capital equipment purchases.	0.00	35,000.00	35,000.00	Zero - budget is being transferred.
Total				600,100.00	112,544.28	712,644.28	