

Proposed: 9/19/2022

RESOLUTION NO. 136-2022 (F) *First Reading*

By President Hart

A Resolution to amend certain subparagraphs of Ordinance No. 139-2021 (F), relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2022; increasing Council's budget to provide funds for additional operating expenses, and declaring the necessity that this legislation become immediately effective as an emergency measure.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. Certain subparagraphs of Ordinance No. 139-2021 (F) relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2022 be, and the same hereby are increased, decreased and/or transferred in the amounts set forth in Exhibit 1; to provide funds necessary for Council to discharge its obligations due to increased operating expenses.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2022, shall be made within the appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4. Notice of the passage of this ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights.

SECTION 5. It is necessary that this Ordinance become immediately effective as an emergency measure necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

RESOLUTION NO. 136-2022 (F)



MELODY JOY HART
President of Council



ADDIE BALESTER
Clerk of Council

Passed: 09/19/2022

Presented to Mayor: 09/20/2022

Approved: 09/29/2022



KAHLIL SEREN
Mayor

RESOLUTION NO. 136-2022 (F)

Exhibit 1

Fund	Department	Object	Reason	Requested		Revised Budget	Net Effect to Budget
				Approved Budget	Change		
101 - General	1101 - City Council	O.T.P.S.	Increase for legal fees, seminar expenses and office supplies.	21,153.41	20,648.42	41,801.83	Increase - Unbudgeted cash will be used.
		Capital	Increase for computer software.	0.00	6,000.00	6,000.00	Increase - Unbudgeted cash will be used.
Total				21,153.41	26,648.42	47,801.83	

Current General Fund Unbudgeted Revenue	-249,974.86
Changes to the General Fund	<u>-26,648.42</u>
Total	-276,623.28