

City of Cleveland Heights

# DRAFT Consolidated Annual Performance Evaluation Report

Program Year 2022

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Cleveland Heights bases the development of its Community Development Block Grant (CDBG) Program on the National Objectives and the Primary Goals established by the U.S. Department of Housing and Urban Development for the CDBG Program and upon the needs established in the City's Five-Year Consolidated Plan. Each year the City, in conjunction with its twenty-two-member Citizens Advisory Committee, reviews the community's CDBG Goals and Objectives. The City of Cleveland Heights' CDBG Certification with HUD specifies that we will give maximum priority to activities that benefit low- and moderate-income persons, specifying that the aggregate use of CDBG funds during program years 2020, 2021, and 2022 shall be a minimum of 70% of our expenditure. In 2021, \$1,197,368.34 or 84% of our expenditures were on activities benefiting low- and moderate-income (LMI) persons.

Having prioritized the National Objectives of the CDBG program in our Goals and Objectives, we have focused as a community on providing funds to activities that benefit low- and moderate-income persons and eliminates slum and blighted conditions. Slum and blighted conditions within the City have been identified through the Investment Target Area (ITA) study last updated in 2012. The City also addressed slum and blight on a spot basis, determining eligibility by using the adopted ITA definition of slum and blight.

Below is a summary of the City of Cleveland Heights' Local Goals.

**Goal I: Improve, Maintain, and Expand Affordable Housing:** provide programs for renters and owners, including down-payment assistance, home improvement, weatherization/energy efficiency, accessibility improvements, and correction of building code violations. Eligible areas will receive housing code enforcement services.

**Goal II: Revitalize Residential Neighborhoods:** improve the physical condition, health, and safety of neighborhoods with projects such as improvements to rights-of-way, water and/or sewer lines, and/or public facilities. The City may also fund activities to remediate blighted conditions.

**Goal III: Provide Needed Public Services:** focus on the elderly, frail elderly, persons with physical disabilities, persons with developmental disabilities, and low- and moderate-income families with children to improve access to needed public services that improve household stability

and educational, work, transportation, healthcare, housing and healthy food access. The City will also assist public service activities on issues such as – but may not be limited to – youth, diversity, food assistance, homebuyer/foreclosure counseling, and fair housing.

**Goal IV: Increase Economic Opportunities:** provide public infrastructure improvements to aid economic development; assist for-profit commercial enterprises with access to working capital, building rehabilitation and new construction activities designed to create or retain jobs; eliminate substandard or blighted buildings and neighborhood conditions.

These goals and objectives are met through both city programs and with the assistance of a number of subrecipients. Subrecipients in 2021 were: Heights Emergency Food Center, Start Right Community Development Corporation, Open Doors Academy, Family Connections, Gesher, Lake Erie Ink, FutureHeights, and the Home Repair Resource Center. All of our Public Service providers verify income and family size of all program participants. This information is then reported to the City via a monthly report and staff verifies that they are serving at least 51% LMI clientele. All intake forms are available to city staff during monitoring visits as well.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve, Maintain, and Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	600	163	27.17%	54	36	66.67%

Improve, Maintain, and Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	1672	83.60%			
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	790	15.80%			
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	45	19	42.22%	3	5	166.67%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	200	4	2.00%	25	0	0.00%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	51	1,020.00%	50	12	24.00%
Provide Needed Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	24000	24772	103.22%	6495	7497	115.43%
Provide Needed Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		125	0	0.00%

Provide Needed Public Services	Non- Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	18169	45.42%	25037	5849	23.36%
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	113		0	113	
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	400	306	76.50%	0	113	
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	1722	86.10%	650	50	7.69%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**Goal I:** \$607,883 or 45% of 2022 CDBG expenditures were spent on housing programs. The following programs meet Goal I: *HPO Program Delivery, Short-Term Deferred Loan, Exterior Paint Program, Violation Repair Program for Seniors, Strategic Home Repair Program, HRRC*

*Program Delivery Costs, ASSIST Incentive Grants, Senior Home Stability Grant, Major Systems Deferred Loan Match Program, HRRC Housing Counselor and the FutureHomes Program.*

**Goal II:** In 2022, \$276,705 or 20% of the total CDBG expenditures was used for this objective. The following programs meet Goal II: *the Nuisance Abatement Program, HPO Program Delivery Costs, LMI Code Enforcement, Annual Streets Improvement Program, and the Severance Tower LAC Accessible Garden Project.*

**Goal III:** In 2022, \$121,535 or 9% of CDBG funds were expended on public services activities representing 11% of total CDBG spending. The following programs meet Goal III: *Office on Aging, Heights Emergency Food Center, Start Right CDC Food Program, Gesher, Open Doors Academy, Family Connections, Lake Erie Ink, and WAVE Mentoring Program.*

**Goal IV:** In 2021, \$83,899 or 6% of CDBG was expended on Goal IV. The following programs meet Goal IV: *Storefront Renovation Rebate Program - S/B, Storefront Renovation Loan Program - S/B, Commercial Revolving Loan Program, and Economic Development Program Delivery Costs.*

**ADMIN, PLANNING AND FAIR HOUSING ACTIVITIES:** In 2022, \$268,520 or 20% of CDBG was expended. The following acitivities fall under the category of administration, planning and fair housing: *CDBG Administration; CDBG Indirect Costs; CDBG Financial Administration; Geographic Information Systems; Cedar Lee Mini-Park Planning Project; Fair Housing Activities; FutureHeights Community Capacity Building and the Small Business Outreach Program.*

## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>
White	3,560
Black or African American	7,196
Asian	278
American Indian or American Native	96
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>11,130</b>
Hispanic	243
Not Hispanic	10,887

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### **Narrative**

According to the 2019 American Community Survey 5-Year Estimates, among Cleveland Heights residents living under the poverty line, 4,329 are Black or African American, 2,452 are White and 836 are Asian. This is reflected in the families assisted in 2022 with Black or African American families being served the most, White families being served the second most and Asian families being served the third most.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,715,979	1,358,542

Table 3 - Resources Made Available

### Narrative

In 2022, \$1,358,542 of regular CDBG funds were expended. An additional \$48,269 of CDBG-CV funds were expended.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Cleveland Heights	100	100	Citywide

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The vast majority of activities are open to all areas of Cleveland Heights. Some programs that are classified as low-mod area benefit are limited to low-mod areas.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Cleveland Heights has been successful in leveraging additional funds. Many of the City's rehabilitation programs require the homeowner to match the funds they receive. HRRC and FutureHeights have established good working relationships with three area banks that contribute to their ability to leverage additional funds. During the past year, housing rehab activities, including HOME and Lead Safe funds, leveraged \$148,061.50 in private funds.

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	68	70
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>68</b>	<b>70</b>

**Table 5 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	68	70
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>68</b>	<b>70</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Actual outcomes slightly exceeded projected goals for 2022. Additional outcomes from projects that began in 2022 but will not be finished and expensed until 2023 will appear in 2023's outcomes.

**Discuss how these outcomes will impact future annual action plans.**

The COVID-19 pandemic will likely continue to result in a shortage of reportable outcomes due to difficulty hiring support personnel and the increase in material costs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	12	0
Low-income	24	0
Moderate-income	22	0
<b>Total</b>	<b>58</b>	<b>0</b>

**Table 7 – Number of Households Served**

### **Narrative Information**

The housing programs funded with CDBG, HOME and Lead Safe Cuyahoga funds assist low- and moderate-income homeowners with the rehabilitation of their homes. These programs directly assist low- and moderate-income homeowners to maintain their homes through activities such as below market interest rate rehabilitation loans, an exterior paint program grant and providing services to the elderly and disabled that assist them to remain in their homes. Non-CDBG HUD-funded programs assisted an additional 12 households in 2022.

The City has determined that our area of greatest need is that of owner-occupied housing. We are a community with a wide variety of housing opportunities including: apartment buildings, modest single-family homes, two-family homes, medium priced to very high-end single-family homes and condominiums. Most of our housing was built prior to 1945 and therefore home repairs can be a barrier to low- and moderate-income homeowners. Housing rehabilitation costs are barriers that we are addressing to assist low- and moderate-income households remain in their homes.

Additionally, high property tax rates, due largely to the method of public-school funding in the State of Ohio, creates an additional cost burden on all households, particularly low- and moderate-income households.

In 2022, 70 low- and moderate-income households were assisted to maintain their affordable homes through the CDBG, HOME and Lead Safe Cuyahoga rehabilitation programs.

The City has a goal of assisting low- and moderate-income homebuyers. To that end, the City of Cleveland Heights utilized HOME funds to assist low- and moderate-income households purchase homes. HRRC manages this program for Cleveland Heights. HRRC is reimbursed up to \$500 for direct program management costs and up to \$500 for housing counseling services for each completed down payment loan. The program provides up to \$10,000 of down payment assistance for single-family

homes. The homebuyer must provide 3.5% of the sale price from personal funds. In 2022, no LMI homebuyers participated in the down payment assistance program. This is largely due to the prevalence of cash transactions and the proliferation of non-FHA loans due to their lack of home inspection requirements.

Cleveland Heights worked with HRRC to become a HUD Certified Housing Counseling Agency several years ago. The City helps fund this activity with CDBG dollars.

DRAFT

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Cleveland Heights in partnership with the Cuyahoga County Department of Development and the HOME Consortium work with affordable housing providers to develop and rehabilitate multi-unit buildings. Additionally, the City has recently worked with the Severance Tower Local Advisory Council and the Cleveland Metropolitan Housing Authority to replace an inaccessible community garden with a fully accessible community garden and gathering space.

Activities with a Low-Mod Area benefit, activities with a presumed benefit, and public service activities affect the residents of public housing facilities and improve the viability of public housing facilities through improved livability and access to community resources and infrastructure.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City works with a local CDC, FutureHeights, to encourage civic participation by residents throughout the City primarily through a leadership course. FutureHeights and the City have prioritized residents from underrepresented groups, particularly residents of public housing, to participate in their programming. Additionally, the City and the County both fund HUD-Certified Housing Counseling Agencies in order to encourage homeownership and to educate public housing residents in homeownership. The City utilizes HOME funds to provide Down Payment Assistance to LMI households.

### **Actions taken to provide assistance to troubled PHAs**

The City participates in the Cuyahoga Affordable Housing Coalition along with the Cleveland HUD Field Office. There were no identified troubled PHA's or properties in Cleveland Heights in 2022.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City's Zoning Ordinance was revised and an amending ordinance was proposed in 2017. The revised ordinance was passed by Cleveland Heights City Council on January 16, 2018. This ordinance redefined "Family" in the City's zoning code. The change functionally removes barriers to non-traditional families and group living situations to locating in non multi-family zoning districts. Additionally, in 2018, the City implemented a city-wide property tax abatement program. The tax abatement benefits of the program change based on the location of the property. Properties located in distressed or underperforming Census Block Groups receive greater benefits. Low-Mod Area Eligibility is one of several factors that increase the term or amount of property taxes abated.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Due to the unanticipated increase in CDBG funding for FY 2018, the City instituted a Strategic Impact Opportunity that targets historically underserved neighborhoods for CDBG eligible projects. This program has continued through 2022. Housing rehabilitation assistance to non-disabled and non-elderly homeowners increased as a result of this. Additionally, the City along with several partners is undergoing comprehensive planning studies for both the Noble Road Corridor, the South Taylor Corridor, and the designated RECAP neighborhood of North Coventry.. All of these studies seek to improve the livability of historically underserved sections of the City.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Cleveland Heights continues to provide educational materials on lead-based paint to each homeowner and tenant whose property is undergoing rehabilitation. All City of Cleveland Heights departments involved in the purchase, renovation, or sale of housing have been informed of the single-family and multi-family disclosure for lead paint that took effect in Fall 1996.

The City of Cleveland Heights has been working with the Cuyahoga County Department of Development to implement a three-year lead-based paint hazard identification and reduction program that was funded by HUD. In 2022, the City of Cleveland Heights assisted 8 low- and moderate-income households with children under the age of six to remove lead paint hazards from their homes.

## **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Cleveland Heights utilizes CDBG funds to support public services that have an impact on poverty. CDBG funds provide support to the Heights Emergency Food Center and Start Right CDC Hunger Center, which

provide very low-income families a three-day supply of food once a month. 6,431 households were assisted in 2022.

The City's HPO and HRRC (a HUD certified counseling agency), provide counseling to low- and moderate-income homeowners. The counseling includes financial management of a household budget, which assists those persons having few financial means.

All of the City's housing programs are geared to assist persons of low- and moderate-income and elderly and disabled homeowners. We are fortunate to be a community with a wide variety of housing choices including: apartment buildings, modest single-family homes, two-family homes, medium priced to very high-end single-family homes and condominiums. Most of our housing was built prior to 1945 and therefore home repairs can be a barrier to low- and moderate-income homeowners. Housing rehabilitation costs are barriers that we are addressing to assist low- and moderate-income households remain in their homes

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Cleveland Heights continues to work to overcome gaps in institutional structure and enhance coordination. This effort includes the participation on numerous boards and committees. Staff serves on the First Suburbs' committees addressing housing, economic development and community services to discuss common issues and approaches to addressing issues and creating opportunities. Cleveland Heights' Housing Manager has been appointed to the Cuyahoga Metropolitan Housing Authority's Landlord Advisory Council that discusses issues surrounding the Housing Choice Voucher program. Staff works with the Cleveland Heights' Family-to-Family Collaborative that works to strengthen support to families. Cleveland Heights is an active member of the Cuyahoga County HOME Consortium. Staff serves on the Executive Committee of the Greater Cleveland Reinvestment Coalition. Staff also serves on the board of the Ohio Conference of Community Development and Maximum Accessible Housing of Ohio. The City of Cleveland Heights actively seeks opportunities to enhance services and coordination. We look to all of our partner agencies as well as our current subrecipients and the public to assist with our comprehensive planning for our programs.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City is an active member in the Greater Cleveland Reinvestment Coalition, a coalition of municipalities and housing agencies that focuses on bank performance in regard to the CRA. Through these monthly meetings, participants often share knowledge and expertise in order to better serve their constituents. The City also participates in the Cuyahoga Affordable Housing Alliance and the First Suburbs Housing Committee with similar benefits. The City also participates in the Heights Collaborative, a collaborative that focuses on the foster care system. Similar networking and benchmarking activities take place that improve service delivery in regards to social services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Cleveland Heights is committed to fair housing. The City has staff that work to encourage fair housing and has established a Fair Housing Board which is charged with the following duties:

- To investigate all complaints which are filed with it pertaining to discrimination in housing;
- To endeavor by conciliation to resolve complaints when appropriate; and
- To recommend action to be taken through local, state and federal court.

In 2014 the City expanded the role and jurisdiction of the Fair Housing Board (now called the Fair Practices Board) to hear and investigate complaints concerning discrimination in places of public accommodation as well as in a housing context.

The City of Cleveland Heights completed an update to our *Analysis of Impediments to Fair Housing Choice* in 2020. This document was produced in partnership with the Fair Housing Center for Rights and Research. The observations collected during the development of the AI constitute the potential impediments or barriers to fair housing choice listed in this section. These impediments are linked to remedial strategies in the Fair Housing Action Plan.

**1. *Impediment: The City of Cleveland Heights Has Limited Accessible Housing Options for People with Disabilities***

The City is currently exploring rehab programs and tax incentives that could specifically be utilized for accessibility. The City is also implementing a Complete and Green Streets Policy that emphasizes accessibility in public spaces. Additionally, the City continues to enforce the Americans With Disabilities Act (ADA) through the building permit process.

**2. *Impediment: The City of Cleveland Heights' Fair Housing Ordinance does not Protect Housing Voucher Program Participants***

Legislation was passed on April 19, 2021 adding Source of Income to the City's fair housing ordinance (Ord. 25-2021). In 2022, our Fair Housing Partner, the Heights Community Congress, worked to notify landlords of this addition. Heights Community Congress also monitor rental property advertising for violations of this ordinance.

**3. *Impediment: Criminal Activity Nuisance Ordinance***

In 2021, the City continued to monitor the City's CANO implementation.

**4. *Impediment: Low-income residents of Cleveland Heights are displaced by eviction and housing costs.***

A temporary Pay-to-Stay ordinance was passed in 2021. Additionally, the Legal Aid Society of Cleveland continued their eviction prevention efforts in Cleveland Heights, which included counseling, education and legal representation.

DRAFT

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Cuyahoga County HOME Consortium adopted a performance measure to track during 2015:

The number of housing units assisted that have eliminated at least one significant health and safety deficiency as a result of housing rehabilitation, as defined by local codes.

All of Cleveland Heights' housing programs tracked this performance measure. During 2022, 70 housing units assisted by the City of Cleveland Heights' housing programs eliminated at least one significant health and safety deficiency.

The CAC and City staff continue to work with local CDBG recipients to establish effective performance measurements. This information is required of all applicants seeking CDBG funds. The City of Cleveland Heights has locally adopted goals and objectives for our CDBG program. The outcome measurements attempt to demonstrate our achievement in reaching the stated goals. The CAPER narrative describes the activities conducted to address each goal and provide output information. All CDBG recipients are reporting outcomes based upon HUD's outcome reporting requirements. This information is reported on the Outcome Chart in Appendix D.

The CDBG and HOME programs significantly assist the City of Cleveland Heights to address neighborhood and community issues. These programs help the city to achieve the overall goal of ensuring the availability of decent housing and a suitable living environment for all Cleveland Heights residents, and of expanding economic opportunities for persons of low- and moderate-income. We will continue to use the funds provided to us to assist those in greatest need in Cleveland Heights. The City's rigorous systematic exterior inspection program is reporting less housing with serious housing violations. Businesses continue to be interested in and choose to locate in our commercial business districts. Developers are interested in constructing new housing on infill lots and through larger developments of assembled land. These outcomes are the results of the strong CDBG and HOME activities described in this CAPER. In summary, the City of Cleveland Heights continues to strive to meet and exceed our goals and objectives to assist low- and moderate-income households and to address slum and blight to maintain a viable community through the efficient management of CDBG and HOME resources.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In 1978, the City of Cleveland Heights developed a committee to provide citizen input on a timely and regular basis. Our Citizens Advisory Committee (CAC) consists of twenty-two members representing each of the twelve distinct neighborhoods of the city as well as ten at-large members, all appointed by City Council for one-year terms. The CAC holds public meetings each month to review CDBG activities. CAC holds two public hearings each August to allow subrecipients and City staff an opportunity to report on how they spent their CDBG funds and for agencies that wish to be considered for funding in the following year to present their proposals. Each September, CAC holds two public deliberation sessions regarding funding recommendations and each October a public hearing is held to review the annual plan. During its work sessions in September 2022, the CAC made recommendations on the funding of organizations for Year 49. Detailed minutes of all CAC meetings are available for further review upon request. A copy of the Citizen Participation Plan and definition for Significant Change are attached following this narrative, noted as Appendix A and B. This plan was updated during the second quarter of 2020 and adopted by City Council.

Realizing the importance of decent housing, a suitable living environment, and the need for economic opportunities for LMI residents, the City of Cleveland Heights adopted updated goals with the submission of the 2020-2024 5-Year Consolidated Plan.

City Council and the CAC believe that CDBG funds should be used in a manner that provides direct benefits to low- and moderate-income persons. This is reflected in the percent budgeted and expended on LMI activities in 2021.

A copy of this document, the Consolidated Annual Performance and Evaluation Report (CAPER), was made available for public comment from March 15, 2022 through March 30, 2022. A legal notice was placed in our local newspaper, The Sun Press, on March 9, 2023 notifying the public of the availability of the CAPER for review and comment.

## **CR-45 - CDBG 91.520(c)**

### **Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City does not anticipate any changes to its program objectives.

### **Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

DRAFT

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City does not anticipate any changes to its program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

### Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

Table 9 – Qualitative Efforts - Number of Activities by Program

### Narrative

No activites were undertaken that reach the threshold for Section 3 qualifying activtiies.

DRAFT

## Attachment

**PR 02, 03, 23, 26 (incl. CV)**

DRAFT

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR02 - CDBG and CDBG-CV Activity Detail  
Report

DATE: 3/15/2023  
TIME: 3:41:43 PM  
PAGE: 1/8

IDIS

Page by:  
Program: CDBG

Rows: 4

Columns: 7

Report Filter:

((Plan Year) = 2022) And (ApplyComparison("0 = #1 and #2 and #3=#4",Grantee (ID),{Prompted Grantee} (ID),{Prompted Grantee} = 19431:CLEVELAND HEIGHTS>Login (ID),"B53995")) And ({Matrix Code} = 01:Acquisition of Real Property, 02:Disposition, 03:Public Facilities and Improvement (General), 03A:Senior Centers, 03B:Handicapped Centers, 03C:Homeless Facilities (not operating costs), 03D:Youth Centers, 03E:Neighborhood Facilities, 03F:Parks, Recreational Facilities, 03G:Parking Facilities, 03H:Solid Waste Disposal Improvements, 03I:Flood Drainage Improvements, 03J:Water/Sewer Improvements, 03K:Street Improvements, 03L:Sidewalks, 03M:Child Care Centers, 03N:Tree Planting, 03O:Fire Station/Equipment, 03P:Health Facilities, 03Q:Abused and Neglected Children Facilities, 03R:Asbestos Removal, 03S:Facilities for AIDS Patients (not operating costs), 03T:Operating Costs of Homeless/AIDS Patients Programs, 03Z:Other Public Improvements Not Listed in 03A-03S, 04:Clearance and Demolition, 04A:Cleanup of Contaminated Sites, 05:Public Services (General), 05A:Senior Services, 05B:Handicapped Services, 05C:Legal Services)

1/8

CAPER

25

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR02 - CDBG and CDBG-CV Activity Detail  
Report

DATE: 3/15/2023  
TIME: 3:41:43 PM  
PAGE: 2/8

IDIS

State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus
OH	CLEVELAND HEIGHTS	1375	2022	No
OH	CLEVELAND HEIGHTS	1376	2022	No
OH	CLEVELAND HEIGHTS	1378	2022	No
OH	CLEVELAND HEIGHTS	1380	2022	No

2/8

CAPER

26

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR02 - CDBG and CDBG-CV Activity Detail  
Report

DATE: 3/15/2023  
TIME: 3:41:43 PM  
PAGE: 3/8

IDIS

Activity Name
Shannon Road/Water/Sewer Line Improvements
Severance Tower Accessible Garden Phase 3
Office on Aging Senior Programs
2022 ADA Curb Ramps

3/8

CAPER

27

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR02 - CDBG and CDBG-CV Activity Detail  
Report

DATE: 3/15/2023  
TIME: 3:41:43 PM  
PAGE: 4/8

IDIS

Activity Description	Matrix Code
This project involves the replacement of water and sewer lines and street replacement for a portion of a road in a low-mod area.	03J
The construction of an accessible garden for elderly and disabled residents of a public housing building. Phase 3 includes the replacement of walkways and patio elements.	03B
CDBG funds are provided to the City's Office on Aging for employees that assist low- and moderate-income seniors access necessary services to maintain a healthy and safe living environment. This allows seniors to live as independently as possible in their homes.	05A
ADA Curb Ramp installation and replacement throughout the City	03B

4/8

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR02 - CDBG and CDBG-CV Activity Detail  
Report

DATE: 3/15/2023  
TIME: 3:41:43 PM  
PAGE: 5/8

IDIS

Matrix Code Description	Activity Status	National Objective Code	Address Sequence	Activity Address 1
Water/Sewer Improvements	Completed	LMA	1	40 Severance Cir
Handicapped Centers	Completed	LMC	1	25 Severance Cir
Senior Services	Completed	LMC	1	1 Monticello Blvd
Handicapped Centers	Completed	LMC	1	40 Severance Cir

5/8

CAPER

29

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR02 - CDBG and CDBG-CV Activity Detail  
Report

DATE: 3/15/2023  
TIME: 3:41:43 PM  
PAGE: 6/8

IDIS

Activity Address 2	Activity Address 3	City	State
		Cleveland Heights	OH

6/8

CAPER

30

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR02 - CDBG and CDBG-CV Activity Detail  
Report

DATE: 3/15/2023  
TIME: 3:41:43 PM  
PAGE: 7/8

IDIS

Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount
44118	1501	11/30/2022	12/31/2022	12/01/2022	\$46,989.80
44118	1593	12/22/2022	12/31/2022	12/23/2022	\$3,868.24
44118	1233	12/22/2022	12/31/2022	01/31/2023	\$9,019.56
44118	1501	12/22/2022	12/31/2022	12/23/2022	\$32,156.60

7/8

CAPER

31

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR02 - CDBG and CDBG-CV Activity Detail  
Report

DATE: 3/15/2023  
TIME: 3:41:43 PM  
PAGE: 8/8

IDIS

Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
\$46,989.80	\$0.00				
\$3,868.24	\$0.00	205			
\$9,019.56	\$0.00	126			
\$32,156.60	\$0.00	4,979			

8/8

CAPER

32



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 1

PGM Year:	1994
Project:	0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity:	2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status:	Open 8/2/2006 12:00:00 AM
Location:	
Objective:	
Outcome:	
Matrix Code:	General Program Administration (21A)
National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

CDBG	EN	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
						\$0.00	\$0.00	\$0.00	\$0.00
			1987	B87MC390005		\$0.00		\$1,318,093.00	
			1989	B89MC390005		\$0.00		\$1,358,000.00	
			1990	B90MC390005		\$0.00		\$1,309,000.00	
			1991	B91MC390005		\$0.00		\$1,459,000.00	
			1992	B92MC390005		\$0.00		\$1,529,000.00	
			1993	B93MC390005		\$0.00		\$1,747,000.00	
			1994	B94MC390005		\$0.00		\$1,924,000.00	
			1995	B95MC390005		\$0.00		\$2,088,000.00	
			1996	B96MC390005		\$0.00		\$1,035,243.37	
			2010	B10MC390005		\$0.00		\$0.00	
Total	Total				\$13,767,336.37		\$0.00		\$13,767,336.37

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

PR03 - CLEVELAND HEIGHTS

Page: 1 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 2

Asian White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	0	0		
Asian/Pacific Islander:	0	0		
Hispanic:	0	0		
Total:	0	0		
Female-headed Households:	0			
Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 3

PGM Year:	2019	Objective:	Create suitable living environments	
Project:	0008 - Senior Adult Programs	Outcome:	Availability/accessibility	
IDIS Activity:	1294 - Office on Aging - COVID Assistance	Matrix Code:	Senior Services (05A)	
Status:	Open	National Objective: LMC		
Location:	1 Monticello Blvd Cleveland Heights, OH 44118-1233			

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

The delivery of food, connective devices, and transportation for senior citizens during the COVID-19 Pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390005	\$70,000.00	\$0.00	\$19,360.51
Total	Total			\$70,000.00	\$0.00	\$19,360.51

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 3 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 4

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent LowMod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

---

PR03 - CLEVELAND HEIGHTS

Page: 4 of 98

dk!



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 5

PGM Year: 2019

Project: 0001 - CDBG Administration

IDIS Activity: 1295 - CDBG-CV Admin

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:

CDBG-CV grant administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
CDBG	EN	2020	B20MW390005	\$130,960.80	\$48,269.12		\$97,212.85	
Total	Total			\$130,960.80	\$48,269.12		\$97,212.85	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - CLEVELAND HEIGHTS

Page: 5 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 6

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 7

PGM Year:	2019		
Project:	0007 - Emergency Assistance		
IDIS Activity:	1298 - Covid-19 Emergency Rental Assistance Program		
Status:	Open	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Subsistence Payment (05Q)
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/01/2021

Description:

The Covid-19 Emergency Rental Assistance Program is designed to assist tenants impacted by the Covid-19 Pandemic with up to 6 months of rental assistance in order to avoid eviction and stabilize neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390005	\$400,000.00	\$0.00	\$400,000.00
Total	Total			\$400,000.00	\$0.00	\$400,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	106	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 7 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 8

Total: 0 0 0 0 0 0 106 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	106
Non Low Moderate	0	0	0	0
Total	0	0	0	106

Percent Low/Mod: 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	In 2020/2021, 106 renters facing COVID-19 hardships received emergency rental assistance through the City's partner, the CHN Housing Partners.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 9

PGM Year:	2021	Objective:	Create economic opportunities
Project:	0013 - Commercial District Revitalization	Outcome:	Sustainability
IDIS Activity:	1299 - FutureHeights Small Business Outreach Program	Matrix Code:	ED Technical Assistance (1BB)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2021

Description:

FH plans to hire a part-time Small and Minority Business Outreach Support manager to serve the businesses and business districts in need, with a focus on the business districts in the Noble, Taylor, and Mayfield Lee neighborhoods. The person in this role will build relationships through consistent outreach and work with business owners to address their individual needs, which could include technical assistance for marketing, operations, storefront, signage, merchandising/financing, and more. In addition, he/she would assist them in accessing the existing city, county, and state programs. The specific coaching and mentoring approach will not only help with individual business performance but will also serve the immediate neighborhood. By becoming a highly functioning business, more people in the neighborhood will choose to patronize the business, increasing activity and foot traffic in the business districts and improving the overall quality of life. This will bring a renewed sense of pride and vibrancy to the districts and surrounding neighborhoods. Additionally, as a long-term goal, the business support person will help develop merchants associations in these districts to facilitate a cohesive voice and vision for the district, as well as small improvements that can lead to a larger investment in the neighborhood. Finally, the support person will connect businesses with local and regional resources, such as the Minority Business Assistance Center, which provides access to funds, low-interest loans, and bidding and project opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$25,000.00	\$0.00	\$2,380.47
Total	Total			\$25,000.00	\$0.00	\$2,380.47

Proposed Accomplishments

Jobs: 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 9 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 10

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	In 2021, this program offered technical assistance to small businesses, targeting minority and women owned businesses. 15 businesses were assisted in 2021.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 11

PGM Year: 2019  
Project: 0007 - Emergency Assistance  
IDIS Activity: 1300 - Gesher - Covid Assistance  
Status: Open  
Location: 1481 Warrensville Center Rd South Euclid, OH 44121-2655

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/23/2021

Description:

Gesher - provides low- and moderate-income families with information about local, state and federal benefits for which they are eligible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390005	\$8,000.00	\$0.00	\$8,000.00
Total	Total			\$8,000.00	\$0.00	\$8,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - CLEVELAND HEIGHTS

Page: 11 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 12

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

---

PR03 - CLEVELAND HEIGHTS

Page: 12 of 98

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 13

PGM Year:	2019	Objective:	Create suitable living environments
Project:	0007 - Emergency Assistance	Outcome:	Sustainability
IDIS Activity:	1301 - Heights Emergency Food Center - COVID Assistance	Matrix Code:	Food Banks (05W)
Status:	Open		National Objective: LMC

Location: 3663 Mayfield Rd Cleveland Heights, OH 44121-1733

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/23/2021

Description:

Heights Emergency Food Center - provides low- income households with a three-day supply of food one time per month.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390005	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0		

PR03 - CLEVELAND HEIGHTS

Page: 13 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 14

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 15

PGM Year:	2019
Project:	0012 - Housing Counseling
IDIS Activity:	1302 - HRRC Housing Counseling - COVID Assistance
Status:	Open
Location:	2520 Noble Rd Cleveland Heights, OH 44121-2133
Objective:	Provide decent affordable housing
Outcome:	Availability/accessibility
Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/23/2021

Description:

Heights Emergency Food Center - provides low- income households with a three-day supply of food one time per month.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390005	\$15,000.00	\$0.00	\$5,521.75
Total	Total			\$15,000.00	\$0.00	\$5,521.75

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 15 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 16

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent LowMod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

---

PR03 - CLEVELAND HEIGHTS

Page: 16 of 98

dk!



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 17

PGM Year:	2019
Project:	0009 - Job Training Services
IDIS Activity:	
Status:	Open
Location:	6509 Longridge Rd Mayfield Heights, OH 44124-4118
Objective:	Create economic opportunities
Outcome:	Availability/accessibility
Matrix Code:	Employment Training (05H)
National Objective: LMCSV	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/23/2021

Description:

Programs to enable low-mod job seekers necessary skills to participate in the local workforce.  
Classes include: ESL, citizenship, and craft work.  
The program also includes interpretation services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390005	\$5,000.00	\$0.00	\$3,912.73
Total	Total			\$5,000.00	\$0.00	\$3,912.73

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 17 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 18

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 19

PGM Year:	2021		
Project:	0010 - Housing Rehabilitation LMI		
IDIS Activity:	1309 - FutureHomes Program		
Status:	Open	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2021

Description:

Single family purchase, rehabilitation and resell program for LMI home buyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC390005	\$45,000.00	\$0.00	\$1,245.26
Total	Total			\$45,000.00	\$0.00	\$1,245.26

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 19 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 20

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent LowMod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	In 2021, subrecipient FutureHeights began the rehabilitation of a single family home. The only activities conducted in 2021 were lead risk assessments and testing and spec writing.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 21

PGM Year:	2021	Objective:	Provide decent affordable housing
Project:	0009 - Minor Home Repairs	Outcome:	Sustainability
IDIS Activity:	1329 - HPO - Short Term Deferred Loan	Matrix Code:	Rehab; Single-Unit Residential (14A)
Status:	Canceled 5/2/2022 2:16:47 PM		National Objective: LMH
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2021

Description:

Short Term Deferred Loan - Owner-occupants residing at the property at least three (3) years who meet the Gross Income Limits (see below) may be eligible for a loan of up to \$7,500 secured by equity in the property.

Eligible repairs include health and safety issues and correction of violations.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 21 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 22

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 23

PGM Year:	2021	Objective:	Create economic opportunities
Project:	0013 - Commercial District Revitalization	Outcome:	Availability/accessibility
IDIS Activity:	1336 - Commercial Loan LMI	Matrix Code:	ED Direct Financial Assistance to For- Profits (18A)
Status:	Canceled 5/2/2022 3:42:29 PM		National Objective: LMJ
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2021

Description:

Commercial Loan Program - This program provides gap financing for worthy development projects throughout the City.  
City Council acts as the Loan Review Committee.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs: 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 23 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 24

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	In 2021, no loans were made utilizing this program, however, \$144,826.54 was received in program income from the repayment of prior year loans.	

PR03 - CLEVELAND HEIGHTS

Page: 24 of 98

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 25

PGM Year: 2021  
Project: 0001 - CDBG Administration  
IDIS Activity: 1341 - FutureHeights - Cedar Lee Mini-Park Project  
Status: Completed 3/26/2022 12:00:00 AM  
Location: Objective:  
Outcome:  
Matrix Code: Planning (20) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2022

Description:

Planning and design services related to the rehabilitation and redesign of a public plaza that serves a low-mod population.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
CDBG	EN	2017	B17MC390005	\$3,458.57		\$0.00		\$3,458.57
Total	Total			\$3,458.57		\$0.00		\$3,458.57

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - CLEVELAND HEIGHTS

Page: 25 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 26

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 27

PGM Year:	2019
Project:	0006 - Youth Programs
IDIS Activity:	1342 - Lake Erie Ink - Covid Assistance
Status:	Open
Location:	2843 Washington Blvd Cleveland Heights, OH 44118-2009
Objective:	Create economic opportunities
Outcome:	Availability/accessibility
Matrix Code:	Youth Services (05D)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/25/2022

Description:

Assistance to existing subrecipient Lake Erie Ink in order to overcome additional costs in providing CDBG-funded activities due to COVID.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390005	\$3,900.00	\$0.00	\$869.07
Total	Total			\$3,900.00	\$0.00	\$869.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0		

PR03 - CLEVELAND HEIGHTS

Page: 27 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 28

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 29

PGM Year:	2022
Project:	0001 - CDBG Administration
IDIS Activity:	1343 - CDBG Administration
Status:	Completed 12/31/2022 12:00:00 AM
Location:	
Objective:	
Outcome:	
Matrix Code:	General Program Administration (21A)
National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

CDBG funds contribute to salaries and related administrative expenses for staff in the Department of Planning and Development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$75,850.67	\$75,850.67	\$75,850.67
		2022	B22MC390005	\$4,482.41	\$4,482.41	\$4,482.41
	PI			\$22,808.62	\$22,808.62	\$22,808.62
Total	Total			\$103,141.70	\$103,141.70	\$103,141.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

PR03 - CLEVELAND HEIGHTS

Page: 29 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 30

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

---

PR03 - CLEVELAND HEIGHTS

Page: 30 of 98

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 31

PGM Year: 2022  
Project: 0001 - CDBG Administration  
IDIS Activity: 1344 - Indirect Costs  
Status: Completed 12/31/2022 12:00:00 AM  
Location: Objective:  
Outcome:  
Matrix Code: Indirect Costs (21B) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2022

Description:  
CDBG funds contribute to a HUD approved Indirect Cost Plan.  
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
CDBG	EN	2022	B22MC390005	\$35,000.00		\$35,000.00		\$35,000.00
Total	Total			\$35,000.00		\$35,000.00		\$35,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - CLEVELAND HEIGHTS

Page: 31 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 32

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 33

PGM Year: 2022  
Project: 0001 - CDBG Administration  
IDIS Activity: 1345 - CDBG Financial Administration  
Status: Completed 12/31/2022 12:00:00 AM  
Location: Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

CDBG funds contribute to salaries and related administrative expenses for staff in the Finance Deptmt.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$791.26	\$791.26	\$791.26
		2022	B22MC390005	\$2,623.09	\$2,623.09	\$2,623.09
	PI			\$10,156.13	\$10,156.13	\$10,156.13
Total	Total			\$13,570.48	\$13,570.48	\$13,570.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

PR03 - CLEVELAND HEIGHTS

Page: 33 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 34

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

---

PR03 - CLEVELAND HEIGHTS

Page: 34 of 98

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 35

PGM Year:	2022
Project:	0001 - CDBG Administration
IDIS Activity:	1346 - Geographic Information Systems
Status:	Completed 12/31/2022 12:00:00 AM
Location:	
Objective:	
Outcome:	
Matrix Code:	General Program Administration (21A)
National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

CDBG funds contribute to salaries and related administrative expenses for staff in the Geographic Information Systems Division.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$7,711.62	\$7,711.62	\$7,711.62
		2022	B22MC390005	\$3,191.51	\$3,191.51	\$3,191.51
	PI			\$31,808.49	\$31,808.49	\$31,808.49
Total	Total			\$42,711.62	\$42,711.62	\$42,711.62

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

PR03 - CLEVELAND HEIGHTS

Page: 35 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 36

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

---

PR03 - CLEVELAND HEIGHTS

Page: 36 of 98

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 37

PGM Year: 2022  
Project: 0003 - Fair Housing Activities  
IDIS Activity: 1347 - Fair Housing Activities  
Status: Completed 12/31/2022 12:00:00 AM  
Location: Objective:  
Outcome:  
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

A variety of Fair Housing activities will be implemented to assist the City in maintaining a viable, diverse community with a fair and open housing market. Activities will include testing of the housing market, diversity training and landlord tenant counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC390005	\$10,287.30	\$10,287.30	\$10,287.30
		2021	B21MC390005	\$23,312.70	\$23,312.70	\$23,312.70
<b>Total</b>				<b>\$33,600.00</b>	<b>\$33,600.00</b>	<b>\$33,600.00</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

PR03 - CLEVELAND HEIGHTS

Page: 37 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 38

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - CLEVELAND HEIGHTS

Page: 38 of 98

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 39

PGM Year: 2022  
Project: 0002 - Neighborhood Engagement  
IDIS Activity: 1348 - FutureHeights - Community Capacity Building  
Status: Completed 12/31/2022 12:00:00 AM  
Location: Objective:  
Outcome:  
Matrix Code: Public Information (21C) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

The FutureHeights Community Capacity Building Program consists of the following components:1)Resident Engagement and Recruitment for Neighborhood Leadership Program,2)Operating a neighborhood leadership workshop series,3)Ongoing community building work in neighborhoods

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$21,082.24	\$21,082.24	\$21,082.24
Total	Total			\$21,082.24	\$21,082.24	\$21,082.24

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 39 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 40

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 41

PGM Year:	2022		
Project:	0009 - Housing Rehabilitation LMI		
IDIS Activity:	1349 - FutureHeights - FutureHomes Program		
Status:	Completed 12/31/2022 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	2843 Washington Blvd Cleveland Heights, OH 44118-2009	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Single family purchase, rehabilitation and resell program for LMI home buyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC390005	\$43,468.84	\$43,468.84	\$43,468.84
Total	Total			\$43,468.84	\$43,468.84	\$43,468.84

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 41 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 42

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent LowMod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, 1 home was rehabbed and sold to a moderate income home-buyer.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 43

PGM Year:	2022	Objective:	
Project:	0012 - Commercial District Revitalization	Outcome:	
IDIS Activity:	1350 - FutureHeights Small Business Outreach Program	Matrix Code:	Public Information (21C)
Status:	Completed 12/31/2022 12:00:00 AM		National Objective:
Location:			

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

FH plans to hire a part-time Small and Minority Business Outreach Support manager to serve the businesses and business districts in need, with a focus on the business districts in the Noble, Taylor, and Mayfield Lee neighborhoods. The person in this role will build relationships through consistent outreach and work with business owners to address their individual needs, which could include technical assistance for marketing, operations, storefront, signage, merchandising/financing, and more. In addition, he/she would assist them in accessing the existing city, county, and state programs. The specific coaching and mentoring approach will not only help with individual business performance but will also serve the immediate neighborhood. By becoming a highly functioning business, more people in the neighborhood will choose to patronize the business, increasing activity and foot traffic in the business districts and improving the overall quality of life. This will bring a renewed sense of pride and vibrancy to the districts and surrounding neighborhoods. Additionally, as a long-term goal, the business support person will help develop merchants associations in these districts to facilitate a cohesive voice and vision for the district, as well as small improvements that can lead to a larger investment in the neighborhood. Finally, the support person will connect businesses with local and regional resources, such as the Minority Business Assistance Center, which provides access to funds, low-interest loans, and bidding and project opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$8,183.99	\$8,183.99	\$8,183.99
Total	Total			\$8,183.99	\$8,183.99	\$8,183.99

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

PR03 - CLEVELAND HEIGHTS

Page: 43 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 44

Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 45

PGM Year:	2022
Project:	0004 - Youth Programs
IDIS Activity:	1351 - Family Connections
Status:	Completed 12/31/2022 12:00:00 AM
Location:	11811 Shaker Blvd Ste 220 Cleveland, OH 44120-1927
Objective:	Create economic opportunities
Outcome:	Availability/accessibility
Matrix Code:	Youth Services (05D)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Family Connections operates the "Family School Connections" program for pre-kindergarten children and their families to help prepare them for school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	3
Black/African American:	0	0	0	0	0	0	48	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	99	3

PR03 - CLEVELAND HEIGHTS

Page: 45 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 46

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	52
Non Low Moderate	0	0	0	47
Total	0	0	0	99

Percent LowMod: 52.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, Family Connections' Family School Connection Program assisted 99 families with school readiness and literacy instruction.	

PR03 - CLEVELAND HEIGHTS

Page: 46 of 98

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 47

PGM Year:	2022	Objective:	Create economic opportunities
Project:	0004 - Youth Programs	Outcome:	Availability/accessibility
IDIS Activity:	1352 - Family Connections - Parent Cafe	Matrix Code:	Youth Services (05D)
Status:	Completed 12/31/2022 12:00:00 AM		National Objective: LMC
Location:	11811 Shaker Blvd Ste 220 Cleveland, OH 44120-1927		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

A Parent Cafe is a gathering of parents, for parents and by parents. It is a parent education experience designed to create opportunities for parents to connect, share and learn from each other in a space that appreciates that all parents have something to offer and have all that they need. Parent Cafes are driven by the knowledge that parents can, must and do tap into their wisdom and resources in order to strengthen their own families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	1
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 47 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 48

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	1
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	21				
Non Low Moderate	0	0	0	19				
Total	0	0	0	40				
Percent Low/Mod				52.5%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, Family Connections' Parent Cafe assisted 40 parents through facilitated peer-to-peer mentorship and support.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 49

PGM Year:	2022	Objective:	Create economic opportunities
Project:	0004 - Youth Programs	Outcome:	Availability/accessibility
IDIS Activity:	1353 - Open Doors Academy - Middle School	Matrix Code:	Youth Services (05D)
Status:	Completed 12/31/2022 12:00:00 AM		National Objective: LMC
Location:	1427 E 36th St Ste 4206A Cleveland, OH 44114-4170		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Open DoorsAcademy - an after school and summer scholastic enrichment program for middle school youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC390005	\$4,000.00	\$4,000.00	\$4,000.00
		2021	B21MC390005	\$6,250.00	\$6,250.00	\$6,250.00
Total	Total			\$10,250.00	\$10,250.00	\$10,250.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	188	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 49 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 50

Total: 0 0 0 0 0 214 1

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	50
Moderate	0	0	0	45
Non Low Moderate	0	0	0	28
Total	0	0	0	214

Percent Low/Mod: 86.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022 the Open Doors Academy's Middle School Program assisted 214 unique students with after-school learning enrichment. Of these students, 122 were from female headed households.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 51

PGM Year:	2022		
Project:	0004 - Youth Programs		
IDIS Activity:	1354 - Open Doors Academy - High School		
Status:	Completed 12/31/2022 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1427 E 36th St Ste 4206A Suite 4206A Cleveland, OH 44114-4170	Outcome:	Affordability
		Matrix Code:	Youth Services (05D)
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:  
Open DoorsAcademy - an after school and summer scholastic enrichment program for High school youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$11,250.00	\$11,250.00	\$11,250.00
		2022	B22MC390005	\$250.00	\$250.00	\$250.00
Total	Total			\$11,500.00	\$11,500.00	\$11,500.00

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	95	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 51 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 52

Total: 0 0 0 0 0 103 1

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	26
Moderate	0	0	0	20
Non Low Moderate	0	0	0	33
Total	0	0	0	103

Percent Low/Mod: 68.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the Open Doors Academy's High School Programming assisted 103 unique students with after school learning enrichment and post graduation planning assistance. 92 of these students were from female headed households.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 53

PGM Year:	2022
Project:	0004 - Youth Programs
IDIS Activity:	1355 - Lake Erie Ink
Status:	Completed 12/31/2022 12:00:00 AM
Location:	2843 Washington Blvd Cleveland Heights, OH 44118-2009
Objective:	Create economic opportunities
Outcome:	Availability/accessibility
Matrix Code:	Youth Services (05D)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Lake Erie Ink - an after school activity which provides creative expression opportunities and academic support for elementary and middle school children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC390005	\$3,855.75	\$3,855.75	\$3,855.75
		2020	B20MC390005	\$309.25	\$309.25	\$309.25
Total	Total			\$4,165.00	\$4,165.00	\$4,165.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 53 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 54

Total:	0	0	0	0	0	38	1
--------	---	---	---	---	---	----	---

Female-headed Households:	0	0	0	0	0		
---------------------------	---	---	---	---	---	--	--

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	7
Moderate	0	0	0	11
Non Low Moderate	0	0	0	8
Total	0	0	0	38
Percent Low/Mod				78.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, Lake Erie Ink assisted 38 unique students 725 times. Of this amount, 24 were from female headed households.	

PR03 - CLEVELAND HEIGHTS

Page: 54 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 55

PGM Year:	2022	Objective:	Create suitable living environments
Project:	0005 - Emergency Assistance	Outcome:	Sustainability
IDIS Activity:	1356 - Start Right CDC Food Program	Matrix Code:	Food Banks (05W)
Status:	Open		National Objective: LMC

Location: 977 Caledonia Ave Cleveland Heights, OH 44112-2318

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

As a hunger center, Start Right CDC provides a site for free lunch for children during the summer for 7 weeks and 6 days during the winter break. They also provide food pantry participants a 3-day supply of food (minimum of 9 complete meals) once per month. They receive free or reduced cost items from the Cleveland Food Bank and their income guidelines are restricted by the Ohio Department of Human Services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$6,040.70	\$6,040.70	\$6,040.70
		2022	B22MC390005	\$7,000.00	\$3,959.30	\$3,959.30
Total		Total		\$13,040.70	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 637

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 55 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 56

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:			0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 57

PGM Year:	2022	Objective:	Create suitable living environments
Project:	0005 - Emergency Assistance	Outcome:	Sustainability
IDIS Activity:	1357 - Heights Emergency Food Center	Matrix Code:	Food Banks (05W)
Status:	Completed 12/31/2022 12:00:00 AM		National Objective: LMC
Location:	3663 Mayfield Rd Cleveland Heights, OH 44121-1733		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Heights Emergency Food Center - provides low-income households with a three-day supply of food one time per month.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC390005	\$674.34	\$674.34	\$674.34
		2021	B21MC390005	\$26,181.34	\$26,181.34	\$26,181.34
Total	Total			\$26,855.68	\$26,855.68	\$26,855.68

Proposed Accomplishments

People (General): 3,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	988	65
Black/African American:	0	0	0	0	0	0	3,653	52
Asian:	0	0	0	0	0	0	114	0
American Indian/Alaskan Native:	0	0	0	0	0	0	60	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	345	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 57 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 58

Total:	0	0	0	0	0	5,160	129
Female-headed Households:	0	0	0	0	0		
<b>Income Category:</b>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	5,160			
Low Mod	0	0	0	0			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	5,160			
Percent Low/Mod				100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the Heights Emergency Food Center assisted 9,985 people, 5,160 of which were Cleveland Heights residents. 532 of the Cleveland Heights residents were disabled and 1,147 were female heads of household.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 59

PGM Year:	2022	Objective:	Create suitable living environments
Project:	0005 - Emergency Assistance	Outcome:	Availability/accessibility
IDIS Activity:	1358 - Gesher	Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
Status:	Completed 12/31/2022 12:00:00 AM		National Objective: LMC
Location:	1481 Warrensville Center Rd. South Euclid, OH 44121-2655		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Gesher - provides low- and moderate-income families with information about local, state and federal benefits for which they are eligible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$5,833.32	\$5,833.32	\$5,833.32
Total	Total			\$5,833.32	\$5,833.32	\$5,833.32

Proposed Accomplishments

People (General) : 172

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	228	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	229	1

PR03 - CLEVELAND HEIGHTS

Page: 59 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 60

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	60
Moderate	0	0	0	60
Non Low Moderate	0	0	0	11
Total	0	0	0	229

Percent LowMod: 95.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, Agudath Israel of Ohio (dba Gesher) assisted households 1,296 times with access to local, state and federal benefits, charitable programs, job training and employment opportunities. Of the 1,296 units of service, 737 were to resident of Cleveland Heights. This represents 229 unique households being served.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 61

PGM Year:	2022	Objective:	Create economic opportunities
Project:	0004 - Youth Programs	Outcome:	Availability/accessibility
IDIS Activity:	1359 - WAVE Mentoring Program	Matrix Code:	Youth Services (05D)
Status:	Completed 12/31/2022 12:00:00 AM		National Objective: LMC
Location:	1 Monticello Blvd Cleveland Heights, OH 44118-1233		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

We Are A Village of Efficacy Mentoring Program (W.A.V.E.) provides in-school and out-of-school, interactive, social-emotional based, enrichment sessions geared towards males and females ranging from elementary school (5th grade) to high school (12th grade).

The sessions consist of a council where young people are able to express their feelings and thoughts, a hands-on service learning activity to release stress and channel their capacity to learn and work together as a team, as well as a meditation/visualization component that supports them in applying the principles of the sessions to their lives.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$1,564.37	\$1,564.37	\$1,564.37
		2022	B22MC390005	\$12,347.48	\$12,347.48	\$12,347.48
<b>Total</b>				<b>\$13,911.85</b>	<b>\$13,911.85</b>	<b>\$13,911.85</b>

Proposed Accomplishments

People (General): 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0

PR03 - CLEVELAND HEIGHTS

Page: 61 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 62

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19

Percent Low/Mod: 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the WAVE Mentoring Program assisted 19 low-mod teenagers with social/emotional support and service learning activities.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 63

PGM Year:	2022
Project:	0009 - Housing Rehabilitation LMI
IDIS Activity:	1360 - HRRC Administration
Status:	Completed 12/31/2022 12:00:00 AM
Location:	2520 Noble Rd Cleveland Heights, OH 44121-2133
Objective:	Provide decent affordable housing
Outcome:	Sustainability
Matrix Code:	Rehabilitation Administration (14H)
National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

This program provides funds for substantial rehabilitation for low- and moderate-income homeowners.

Housing program administration is charged to CDBG for the operation of the CDBG programs listed in the Minor Home Repair and Housing Rehabilitation programs.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2021	B21MC390005			\$81,083.35		\$81,083.35	
		2022	B22MC390005			\$46,666.60		\$46,666.60	
						\$127,749.95		\$127,749.95	

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 63 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 64

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the Home Repair Resource Center utilized CDBG funds in order to provide the program delivery for their Senior Home Stability Grant, Assist Incentive Grant, the Assist Deferred Loan Program and the HOME funded Down Payment Assistance Program. This activity includes the administering of loans made in prior years.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 65

PGM Year:	2022	Objective:	Provide decent affordable housing
Project:	0007 - Housing Counseling	Outcome:	Availability/accessibility
IDIS Activity:	1361 - HRRRC Housing Counselor	Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

CDBG funds will assist the Housing Counseling program of Home Repair Resource Center, a HUD certified counseling agency. It is a service with two purposes: (1) to improve financial literacy by assisting community residents with personal financial issues, such as establishing a workable household budget and understanding refinancing options; and (2) to provide Home Buyer Education to prospective purchasers that will enable them to make wise home buying decisions and become responsible owners who care for and maintain their properties, thereby improving community stability. Both purposes are achieved through individual counseling and group education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$14,607.17	\$14,607.17	\$14,607.17
		2022	B22MC390005	\$8,305.83	\$8,305.83	\$8,305.83
Total	Total			\$22,913.00	\$22,913.00	\$22,913.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	1
Black/African American:	0	0	0	0	0	0	112	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 65 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 66

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	198	3

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	31
Moderate	0	0	0	137
Non Low Moderate	0	0	0	23
Total	0	0	0	198

Percent LowMod: 88.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the Home Repair Resource Center assisted 167 households with their housing need 198 times. Of those assisted, 88% were from households below 80% AMI. 51 households that were assisted had female heads of household.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 67

PGM Year: 2022

Project: 0008 - Minor Home Repairs

IDIS Activity: 1362 - HRRCC Assist Grants

Status: Completed 12/31/2022 12:00:00 AM

Objective: Provide decent affordable housing

Location: Address Suppressed

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

This project is one of several programs which will help to improve, maintain and expand owner-occupied housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC390005	\$2,939.00	\$2,939.00	\$2,939.00
		2021	B21MC390005	\$2,961.00	\$2,961.00	\$2,961.00
Total	Total			\$5,900.00	\$5,900.00	\$5,900.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 67 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 68

Total:	5	0	0	0	5	0	0	0
--------	---	---	---	---	---	---	---	---

Female-headed Households:	0	0	0	0	0	0	0	0
---------------------------	---	---	---	---	---	---	---	---

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the Home Repair Resource Center (HRRC) assisted 5 homeowners with emergency repairs.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 69

PGM Year:	2022		
Project:	0008 - Minor Home Repairs		
IDIS Activity:	1363 - HRRRC Senior Home Stability Grant		
Status:	Completed 12/31/2022 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Senior Home Stability Grant (HRRRC) -provides grant funds for up to \$1000 to assist senior homeowners with the repairs to their home that, if not repaired, may lead to health and safety issues in their homes

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC390005	\$1,500.00	\$1,500.00	\$1,500.00
Total	Total			\$1,500.00	\$1,500.00	\$1,500.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 69 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 70

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the Home Repair Resource Center (HRRC) assisted 1 elderly homeowner with an emergency roof repair.	

PR03 - CLEVELAND HEIGHTS

Page: 70 of 98

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 71

PGM Year:	2022	Objective:	Create suitable living environments	
Project:	0011 - Housing Rehabilitation S/B	Outcome:	Sustainability	
IDIS Activity:	1364 - HPO Administration S/B	Matrix Code:	Rehabilitation Administration (14H)	
Status:	Completed 12/31/2022 12:00:00 AM		National Objective: SBS	
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501			

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

The Nuisance Abatement Program addresses blighted properties within the City.

CDBG funds also contribute to the administration of the Nuisance Abatement Program.

Properties that are in a state of serious disrepair and causing a blighting influence on the neighborhood are evaluated by staff to determine if they are able to be rehabbed or there is a need for demolition.

In addition, funds are used on an emergency basis to secure properties that may cause unsafe conditions for the neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC390005	\$729.90	\$729.90	\$729.90
		2021	B21MC390005	\$8,218.09	\$8,218.09	\$8,218.09
		2022	B22MC390005	\$78,623.28	\$78,623.28	\$78,623.28
Total	Total			\$87,571.27	\$87,571.27	\$87,571.27

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the HPO Administration S/B activity funded the program delivery of the Nuisance Abatement Program.	

DK



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 72

PGM Year:	2022
Project:	0009 - Housing Rehabilitation LMI
IDIS Activity:	1365 - HPO Administration LMI
Status:	Completed 12/31/2022 12:00:00 AM
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501
Objective:	Provide decent affordable housing
Outcome:	Sustainability
Matrix Code:	Rehabilitation Administration (14H)
National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

This program provides funds for substantial rehabilitation for low- and moderate-income homeowners.

Housing program administration is charged to CDBG for the operation of the CDBG programs listed in the Minor Home Repair and Housing Rehabilitation programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC390005	\$2,189.69	\$2,189.69	\$2,189.69
		2021	B21MC390005	\$24,654.26	\$24,654.26	\$24,654.26
		2022	B22MC390005	\$235,869.85	\$235,869.85	\$235,869.85
	Total	Total		\$262,713.80	\$262,713.80	\$262,713.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 72 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 73

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the HPO Administration LMI activity funded the program delivery of the Exterior Paint Program, Violation Repair Program for Seniors, the Strategic Home Repair Program, the Short Term Deferred Loan Program and the HOME funded Deferred Loan Program and Down Payment Assistance.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 74

PGM Year:	2022		
Project:	0008 - Minor Home Repairs		
IDIS Activity:	1366 - HPO Exterior Paint Program		
Status:	Completed 12/31/2022 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Exterior Paint - provides senior or permanently disabled low- and moderate-income homeowners with a grant of up to \$3,500 for labor and paint.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
CDBG	EN	2017	B17MC390005	\$2,544.00	\$2,544.00		\$2,544.00
		2021	B21MC390005	\$23,306.25	\$23,306.25		\$23,306.25
		2022	B22MC390005	\$59,999.75	\$59,999.75		\$59,999.75
Total		Total		\$85,850.00	\$85,850.00		\$85,850.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 74 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 75

Hispanic:	0	0	0	0	0	0	0	0
Total:	22	0	0	0	22	0	0	0
Female-headed Households:	14		0		14			
<b>Income Category:</b>								
	Owner	Renter	Total		Person			
Extremely Low	7	0	7		0			
Low Mod	10	0	10		0			
Moderate	5	0	5		0			
Non Low Moderate	0	0	0		0			
Total	22	0	22		0			
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	In 2023, 22 households received exterior paint grants.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 76

PGM Year:	2022		
Project:	0008 - Minor Home Repairs		
IDIS Activity:	1367 - HPO Violation Repair Program for Seniors		
Status:	Completed 12/31/2022 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Violation Repair for Seniors - provides rebates of up to \$2,000 to low- and moderate-income senior and disabled homeowners to complete minor home repairs addressing code violations or health and safety issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC390005	\$10,000.00	\$10,000.00	\$10,000.00
		2022	B22MC390005	\$19,425.00	\$19,425.00	\$19,425.00
<b>Total</b>		<b>Total</b>		<b>\$29,425.00</b>	<b>\$29,425.00</b>	<b>\$29,425.00</b>

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 76 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 77

Hispanic:	0	0	0	0	0	0	0	0
Total:	19	0	0	0	19	0	0	0
Female-headed Households:	14		0		14			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	2	0	2	0				
Low Mod	9	0	9	0				
Moderate	8	0	8	0				
Non Low Moderate	0	0	0	0				
Total	19	0	19	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, 19 households received assistance from the Violation Repair Program for Seniors.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 78

PGM Year:	2022
Project:	0008 - Minor Home Repairs
IDIS Activity:	1368 - HPO Strategic Home Repair
Status:	Completed 12/31/2022 12:00:00 AM
Location:	Address Suppressed
Objective:	Provide decent affordable housing
Outcome:	Sustainability
Matrix Code:	Rehab; Single-Unit Residential (14A)
National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

This program expands the eligibility for participation in the HPO Exterior Paint Program and Violation Repair Program to residents that are not elderly or disabled in target areas of the City

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC390005	\$10,000.00	\$10,000.00	\$10,000.00
		2021	B21MC390005	\$13,575.00	\$13,575.00	\$13,575.00
<b>Total</b>		<b>Total</b>		<b>\$23,575.00</b>	<b>\$23,575.00</b>	<b>\$23,575.00</b>

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 78 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 79

Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0
Female-headed Households:	6	0		6				
Income Category:	Owner	Renter	Total	Person				
Extremely Low	3	0	3	0				
Low Mod	1	0	1	0				
Moderate	5	0	5	0				
Non Low Moderate	0	0	0	0				
Total	9	0	9	0				
Percent Low/Mod	100.0%	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, 9 households were assisted with housing rehabilitation work. Households that are eligible reside in the Strategic Impact Opportunity Census Tracts and are LMI home owners. Housing repairs that are eligible must be a housing code violation.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 80

PGM Year:	2022
Project:	0010 - LMI Code Enforcement
IDIS Activity:	1369 - HPO Code Enforcement LMI
Status:	Completed 12/31/2022 12:00:00 AM
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Code Enforcement (15)
	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

This program uses CDBG funds to pay the salary for a full time Housing Inspector who conducts systematic inspections for health and safety violations in LMI census blocks of the City.  
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$9,870.97	\$9,870.97	\$9,870.97
		2022	B22MC390005	\$38,629.80	\$38,629.80	\$38,629.80
Total	Total			\$48,500.77	\$48,500.77	\$48,500.77

Proposed Accomplishments

Housing Units : 400

Total Population in Service Area: 12,510

Census Tract Percent Low / Mod: 61.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the LMI Code Enforcement program conducted 2,866 inspections. 27,540 violations were cited and 14,678 violations were corrected.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 81

PGM Year:	2022
Project:	0011 - Housing Rehabilitation S/B
IDIS Activity:	1370 - HPO Nuisance Abatement
Status:	Completed 12/31/2022 12:00:00 AM
Location:	Address Suppressed
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Rehab; Single-Unit Residential (14A)
National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Properties that are in a state of serious disrepair and causing a blighting influence on the neighborhood are evaluated by staff to determine if they are able to be rehabbed or there is a need for demolition.

In addition, funds are used on an emergency basis to secure properties that may cause unsafe conditions for the neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC390005	\$9,212.43	\$9,212.43	\$9,212.43
		2021	B21MC390005	\$20,751.57	\$20,751.57	\$20,751.57
Total	Total			\$29,964.00	\$29,964.00	\$29,964.00

Proposed Accomplishments

Housing Units : 100

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the Housing Preservation Office (HPO) completed 113 nuisance abatement actions. 8 of these actions were vacant home board-ups. The remaining 105 were special clean ups that include the removal of trash, debris and other blighting influences.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 82

PGM Year:	2022
Project:	0012 - Commercial District Revitalization
IDIS Activity:	1371 - Economic Development Admin LMI
Status:	Completed 12/31/2022 12:00:00 AM
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501
Objective:	Create economic opportunities
Outcome:	Availability/accessibility
Matrix Code:	Rehabilitation Administration (14H)
National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2022

Description:

This program provides funding for various activities which address the revitalization of the numerous commercial districts located in Cleveland Heights. CDBG funds also contribute to the administrative costs associated with the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$32,551.49	\$32,551.49	\$32,551.49
Total	Total			\$32,551.49	\$32,551.49	\$32,551.49

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 82 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 83

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent LowMod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, funds were expended for the administration of the Commercial Revolving Loan Fund and the Microenterprise Assistance Loan. Funds are used in order to track loans made in prior years, marketing the programs and assisting applicants applying for assistance.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 84

PGM Year:	2022	Objective:	Create economic opportunities
Project:	0012 - Commercial District Revitalization	Outcome:	Sustainability
IDIS Activity:	1372 - Economic Development Admin S/B	Matrix Code:	Rehabilitation Administration (14H)
Status:	Completed 12/31/2022 12:00:00 AM		National Objective: SBS
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

This program provides funding for various activities which address the revitalization of the numerous commercial districts located in Cleveland Heights. CDBG funds also contribute to the administrative costs associated with the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390005	\$29,527.73	\$29,527.73	\$29,527.73
Total	Total			\$29,527.73	\$29,527.73	\$29,527.73

Proposed Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, funds were used to operate the Storefront Renovation Program. This includes both the rebate/grant and loan program, the monitoring of loans made in prior years, the marketing of the program, and the design, permitting, monitoring and reporting of the individual ongoing projects.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 85

PGM Year:	2022
Project:	0012 - Commercial District Revitalization
IDIS Activity:	1373 - Storefront Rebate S/B
Status:	Completed 12/31/2022 12:00:00 AM
Location:	1429 Warrensville Center Rd Cleveland Heights, OH 44121-2217
Objective:	Create economic opportunities
Outcome:	Availability/accessibility
Matrix Code:	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Storefront Renovation Rebate Program - This program offers rebates for 50% of the total project costs, up to a maximum of \$25,000, for exterior renovations to commercial properties throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC390005	\$10,418.37	\$10,418.37	\$10,418.37
Total	Total			\$10,418.37	\$10,418.37	\$10,418.37

Proposed Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the City continued with 3 projects from the previous year. \$3,974.92 in loan funds were disbursed to improve the storefront facade and assist the 2 businesses at 3216 Silsby; \$4,600.09 in loan funds were disbursed to improve the storefront facade and assist the 3 businesses at 1429 Warrensville Center Road; and \$1,843.36 in loan funds were disbursed to improve the storefront facade and assist the 1 business at 2066 South Taylor Road.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 86

PGM Year: 2022  
Project: 0012 - Commercial District Revitalization  
IDIS Activity: 1374 - Storefront Loan S/B  
Status: Completed 12/31/2022 12:00:00 AM  
Location: 1429 Warrensville Center Rd Cleveland Heights, OH 44121-2217

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)  
National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Storefront Renovation Loan Program - This program offers loans for exterior renovations, up to a maximum of \$10,000, for exterior renovations to commercial properties throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$11,401.06	\$11,401.06	\$11,401.06
Total	Total			\$11,401.06	\$11,401.06	\$11,401.06

Proposed Accomplishments

Businesses : 6

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the City continued with 3 projects from the previous year. \$6,246.30 in loan funds were disbursed to improve the storefront facade and assist the 2 businesses at 3216 Silsby; \$3,680.07 in loan funds were disbursed to improve the storefront facade and assist the 3 businesses at 1429 Warrensville Center Road; and \$1,474.69 in loan funds were disbursed to improve the storefront facade and assist the 1 business at 2066 South Taylor Road.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 87

PGM Year:	2022	Objective:	Create suitable living environments
Project:	0013 - Public Facilities	Outcome:	Sustainability
IDIS Activity:	1375 - Shannon Road/Water/Sewer Line Improvements	Matrix Code:	Water/Sewer Improvements (03J)
Status:	Completed 12/31/2022 12:00:00 AM		National Objective: LMA
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

This project involves the replacement of water and sewer lines and street replacement for a portion of a road in a low-mod area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390005	\$46,989.80	\$46,989.80	\$46,989.80
Total	Total			\$46,989.80	\$46,989.80	\$46,989.80

Proposed Accomplishments

People (General): 665

Total Population in Service Area: 665

Census Tract Percent Low / Mod: 70.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, funds were disbursed for the Shannon Road road, water and sewer replacement project that was completed in 2021.	

PR03 - CLEVELAND HEIGHTS

Page: 87 of 98

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 88

PGM Year:	2022
Project:	0014 - Facility for Persons with Disabilities
IDIS Activity:	1376 - Severance Tower Accessible Garden Phase 3
Status:	Completed 12/31/2022 12:00:00 AM
Location:	25 Severance Cir Cleveland Heights, OH 44118-1593
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Facility for Persons with Disabilities (03B)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2022

Description:

The construction of an accessible garden for elderly and disabled residents of a public housing building. Phase 3 includes the replacement of walkways and patio elements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC390005	\$3,868.24	\$3,868.24	\$3,868.24
Total	Total			\$3,868.24	\$3,868.24	\$3,868.24

Proposed Accomplishments

Public Facilities : 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	205	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 88 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 89

Total:	0	0	0	0	0	205	0
Female-headed Households:	0	0	0	0	0	0	0
Income Category:							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	125			
Low Mod	0	0	0	80			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	205			
Percent Low/Mod				100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	This project is a three-phased replacement of the community garden and community gathering space at the Severance Tower Apartment, a Project-Based Section 8 apartment building. The newly constructed garden and community space will be accessible for people living with severe disabilities and the elderly. In 2022, the Severance Tower Local Advisory Council further improved their accessible garden and patio by adding garden furniture and solar lighting.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 90

PGM Year: 2022  
Project: 0001 - CDBG Administration  
IDIS Activity: 1377 - Compton Road Greenway (Planning & Engineering)  
Status: Completed 12/31/2022 12:00:00 AM  
Location: Objective:  
Outcome:  
Matrix Code: Planning (20) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2022

Description:

Planning and engineering for the Compton Road Greenway project (located in an LMA).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
CDBG	EN	2021	B21MC390005	\$27,654.06		\$27,654.06		\$27,654.06
Total	Total			\$27,654.06		\$27,654.06		\$27,654.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - CLEVELAND HEIGHTS

Page: 90 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 91

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - CLEVELAND HEIGHTS

Page: 91 of 98

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 92

PGM Year:	2022		
Project:	0006 - Senior Adult Programs		
IDIS Activity:	1378 - Office on Aging Senior Programs		
Status:	Completed 12/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	1 Monticello Blvd Cleveland Heights, OH 44118-1233	Outcome:	Sustainability
		Matrix Code:	Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2022

Description:

CDBG funds are provided to the City's Office on Aging for employees that assist low- and moderate-income seniors access necessary services to maintain a healthy and safe living environment.

This allows seniors to live as independently as possible in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$1,111.62	\$1,111.62	\$1,111.62
		2022	B22MC390005	\$7,907.94	\$7,907.94	\$7,907.94
Total		Total		\$9,019.56	\$9,019.56	\$9,019.56

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	2
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 92 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 93

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	126	2
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	56				
Low Mod	0	0	0	37				
Moderate	0	0	0	15				
Non Low Moderate	0	0	0	18				
Total	0	0	0	126				
Percent Low/Mod				85.7%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, the City's Office on Aging provided assistance to 139 households. 126 households of those assisted were unique/unduplicated households. 85 of these households were headed by females. 23 of the households assisted were headed by a person with a disability. The discrepancy between projected outcomes and actual outcomes is due to the position of Community Resource Specialist being vacant January through October.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 94

PGM Year:	2022
Project:	0009 - Housing Rehabilitation LMI
IDIS Activity:	1379 - HRRRC - Assist Deferred Loan Match
Status:	Completed 12/31/2022 12:00:00 AM
Location:	Address Suppressed
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Rehab; Single-Unit Residential (14A)
National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2022

Description:

Major Systems Deferred Loan Match -Program allows deferred payments for up to one-half the cost of replacing major systems for LMI homeowners (i.e., heating, electrical, plumbing, roofs).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC390005	\$4,787.50	\$4,787.50	\$4,787.50
Total	Total			\$4,787.50	\$4,787.50	\$4,787.50

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CLEVELAND HEIGHTS

Page: 94 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 95

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, The Home Repair Resource Center (HRRC) was able to assist 1 household with the replacement of their roof. The homeowner also received assistance through HRRC's Assist Incentive Grant program.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 96

PGM Year:	2022
Project:	0014 - Facility for Persons with Disabilities
IDIS Activity:	1380 - 2022 ADA Curb Ramps
Status:	Completed 12/31/2022 12:00:00 AM
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Facility for Persons with Disabilities (03B)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2022

Description:

ADA Curb Ramp installation and replacement throughout the City

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390005	\$32,156.60	\$32,156.60	\$32,156.60
Total	Total			\$32,156.60	\$32,156.60	\$32,156.60

Proposed Accomplishments

Public Facilities: 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,060	116
Black/African American:	0	0	0	0	0	0	2,587	0
Asian:	0	0	0	0	0	0	130	0
American Indian/Alaskan Native:	0	0	0	0	0	0	33	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	169	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,979	116

PR03 - CLEVELAND HEIGHTS

Page: 96 of 98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 97

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4,979
Non Low Moderate	0	0	0	0
Total	0	0	0	4,979
Percent LowMod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In 2022, 78 accessible curb ramps were installed and/or replaced throughout the City benefiting people with mobility and vision disabilities across the community.	

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
CLEVELAND HEIGHTS

Date: 15-Mar-2023  
Time: 15:42  
Page: 98

---

Total Funded Amount: \$15,839,008.36  
Total Drawn Thru Program Year: \$15,671,609.50  
Total Drawn In Program Year: \$1,395,581.04

PR03 - CLEVELAND HEIGHTS

Page: 98 of 98

DKI



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2022

DATE: 03-15-23  
TIME: 15:58  
PAGE: 1

CLEVELAND HEIGHTS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
		Open Count	Disbursed				
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	2	\$21,819.43	2	\$21,819.43
	ED Technical Assistance (18B)	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Total Economic Development	1	\$0.00	2	\$21,819.43	3	\$21,819.43
	Rehab; Single-Unit Residential (14A)	1	\$0.00	8	\$224,470.34	9	\$224,470.34
Public Facilities and Improvements	Rehabilitation Administration (14H)	0	\$0.00	5	\$540,114.24	5	\$540,114.24
	Code Enforcement (15)	0	\$0.00	1	\$48,500.77	1	\$48,500.77
Public Services	Total Housing	1	\$0.00	14	\$813,085.35	15	\$813,085.35
	Facility for Persons with Disabilities (03B)	0	\$0.00	2	\$36,024.84	2	\$36,024.84
General Administration and Planning	Water/Sewer Improvements (03J)	0	\$0.00	1	\$46,989.80	1	\$46,989.80
	Total Public Facilities and Improvements	0	\$0.00	3	\$83,014.64	3	\$83,014.64
Public Services	Senior Services (05A)	1	\$0.00	1	\$9,019.56	2	\$9,019.56
	Youth Services (05D)	1	\$0.00	6	\$69,826.85	7	\$69,826.85
General Administration and Planning	Employment Training (05H)	1	\$0.00	0	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	Housing Counseling only, under 24 CFR 5.100 (05U)	1	\$0.00	1	\$22,913.00	2	\$22,913.00
	Food Banks (05W)	2	\$10,000.00	1	\$26,855.68	3	\$36,855.68
General Administration and Planning	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$0.00	1	\$5,833.32	2	\$5,833.32
	Total Public Services	8	\$10,000.00	10	\$134,448.41	18	\$144,448.41
General Administration and Planning	Planning (20)	0	\$0.00	2	\$27,654.06	2	\$27,654.06
	General Program Administration (21A)	2	\$48,269.12	3	\$159,423.80	5	\$207,692.92
General Administration and Planning	Indirect Costs (21B)	0	\$0.00	1	\$35,000.00	1	\$35,000.00
	Public Information (21C)	0	\$0.00	2	\$29,266.23	2	\$29,266.23
General Administration and Planning	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$33,600.00	1	\$33,600.00
	Total General Administration and Planning	2	\$48,269.12	9	\$284,944.09	11	\$333,213.21
Grand Total		12	\$58,269.12	38	\$1,337,311.92	50	\$1,395,581.04



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2022

DATE: 03-15-23  
TIME: 15:58  
PAGE: 2

CLEVELAND HEIGHTS

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	12	12
	ED Technical Assistance (18B)	Jobs	0	0	0
	Total Economic Development		0	12	12
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	171	171
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Business		0	6	6
	Code Enforcement (15)	Housing Units	0	12,510	12,510
Total Housing			0	12,687	12,687
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	5,184	5,184
	Water/Sewer Improvements (03J)	Persons	0	665	665
	Total Public Facilities and Improvements		0	5,849	5,849
Public Services	Senior Services (05A)	Persons	0	126	126
	Youth Services (05D)	Persons	0	513	513
	Employment Training (05H)	Persons	0	0	0
	Subsistence Payment (05Q)	Persons	106	0	106
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	198	198
	Food Banks (05W)	Persons	0	5,160	5,160
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	229	229
Total Public Services			106	6,226	6,332
Grand Total			106	24,774	24,880



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2022

DATE: 03-15-23  
TIME: 15:58  
PAGE: 3

CLEVELAND HEIGHTS

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	14	0
	Black/African American	0	0	42	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	58	0
	White	3,488	189	0	0
Non Housing	Black/African American	6,808	54	0	0
	Asian	254	0	0	0
	American Indian/Alaskan Native	94	0	0	0
	Other multi-racial	766	15	0	0
		106	0	0	0
	Total Non Housing	11,516	258	0	0
Grand Total	White	3,488	189	14	0
	Black/African American	6,808	54	42	0
	Asian	254	0	0	0
	American Indian/Alaskan Native	94	0	0	0
	Black/African American & White	0	0	1	0
	Other multi-racial	766	15	1	0
		106	0	0	0
	Total Grand Total	11,516	258	58	0



CLEVELAND HEIGHTS

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	14	0	0
	Mod (>50% and <=80%)	17	0	0
	Total Low-Mod	36	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	36	0	0
Non Housing	Extremely Low (<=30%)	0	0	5,578
	Low (>30% and <=50%)	0	0	305
	Mod (>50% and <=80%)	0	0	5,340
	Total Low-Mod	0	0	11,223
	Non Low-Mod (>80%)	0	0	187
	Total Beneficiaries	0	0	11,410



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
FR25 - CDBG Financial Summary Report  
Program Year 2022  
CLEVELAND HEIGHTS, OH

DATE: 03-15-23  
TIME: 15:57  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,555,256.35
02 ENTITLEMENT GRANT	1,564,160.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	187,933.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,307,350.10
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,062,367.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOWMOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 09 + LINE 10)	1,062,367.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	284,944.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	11,230.36
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,358,542.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,948,807.82
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOWMOD ACTIVITIES	850,016.56
20 ADJUSTMENT TO COMPUTE TOTAL LOWMOD CREDIT	51,652.84
21 TOTAL LOWMOD CREDIT (SUM, LINES 17-20)	901,669.40
22 PERCENT LOWMOD CREDIT (LINE 21/LINE 11)	84.87%
LOWMOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWMOD BENEFIT CALCULATION	3,845,802.66
25 CUMULATIVE EXPENDITURES BENEFITTING LOWMOD PERSONS	3,097,608.57
26 PERCENT BENEFIT TO LOWMOD PERSONS (LINE 25/LINE 24)	80.55%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	144,448.41
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	144,448.41
32 ENTITLEMENT GRANT	1,564,160.00
33 PRIOR YEAR PROGRAM INCOME	164,764.46
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,728,924.46
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.35%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	284,944.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(16,423.70)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	268,520.39
42 ENTITLEMENT GRANT	1,564,160.00
43 CURRENT YEAR PROGRAM INCOME	187,933.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,752,093.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.33%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
FR25 - CDBG Financial Summary Report  
Program Year 2022  
CLEVELAND HEIGHTS, OH

DATE: 03-15-23  
TIME: 15:57  
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	14	1376	6716147	Severance Tower Accessible Garden Phase 3	03B	LMC	\$3,868.24
2022	14	1380	6716147	2022 ADA Curb Ramps	03B	LMC	<u>\$32,156.60</u>
					03B	Matrix Code	\$36,024.84
2022	13	1375	6707716	Shannon Road/Water/Sewer Line Improvements	03J	LMA	<u>\$46,989.00</u>
					03J	Matrix Code	\$46,989.00
2022	6	1378	6716147	Office on Aging Senior Programs	05A	LMC	\$5,992.82
2022	6	1378	6728140	Office on Aging Senior Programs	05A	LMC	<u>\$3,026.74</u>
					05A	Matrix Code	\$8,019.56
2022	4	1351	6707716	Family Connections	05D	LMC	\$25,000.00
2022	4	1352	6707716	Family Connections - Parent Cafe	05D	LMC	\$5,000.00
2022	4	1353	6707716	Open Doors Academy - Middle School	05D	LMC	\$7,500.00
2022	4	1353	6716147	Open Doors Academy - Middle School	05D	LMC	\$2,750.00
2022	4	1354	6707716	Open Doors Academy - High School	05D	LMC	\$7,500.00
2022	4	1354	6716147	Open Doors Academy - High School	05D	LMC	\$4,000.00
2022	4	1355	6707716	Lake Erie Ink	05D	LMC	\$4,165.00
2022	4	1389	6707716	WAVE Mentoring Program	05D	LMC	\$11,486.00
2022	4	1359	6716147	WAVE Mentoring Program	05D	LMC	\$2,425.85
					05D	Matrix Code	\$69,826.85
2022	7	1381	6707716	HRRC Housing Counselor	05U	LMC	\$18,747.00
2022	7	1361	6716147	HRRC Housing Counselor	05U	LMC	<u>\$4,166.00</u>
					05U	Matrix Code	\$22,913.00
2022	5	1356	6707716	Start Right CDC Food Program	05W	LMC	\$7,000.00
2022	5	1356	6716147	Start Right CDC Food Program	05W	LMC	\$3,000.00
2022	5	1367	6707716	Heights Emergency Food Center	05W	LMC	\$23,454.72
2022	5	1367	6716147	Heights Emergency Food Center	05W	LMC	<u>\$3,400.96</u>
					05W	Matrix Code	\$36,855.68
2022	5	1358	6707716	Cashier	05Z	LMC	\$5,633.32
					05Z	Matrix Code	\$5,633.32
2022	8	1362	6707716	HRRC Assist Grants	14A	LWH	\$4,400.00
2022	8	1362	6716147	HRRC Assist Grants	14A	LWH	\$1,500.00
2022	8	1363	6707716	HRRC Senior Home Stability Grant	14A	LWH	\$1,500.00
2022	8	1366	6707716	HPO Exterior Paint Program	14A	LWH	\$85,850.00
2022	8	1367	6707716	HPO Violation Repair Program for Seniors	14A	LWH	\$21,780.00
2022	8	1367	6716147	HPO Violation Repair Program for Seniors	14A	LWH	\$7,645.00
2022	8	1368	6707716	HPO Strategic Home Repair	14A	LWH	\$19,475.00
2022	8	1368	6716147	HPO Strategic Home Repair	14A	LWH	\$4,100.00
2022	9	1379	6716147	HRRC - Asset Deferred Loan Match	14A	LWH	\$4,787.50
					14A	Matrix Code	\$151,037.50
2022	9	1380	6707716	HRRC Administration	14H	LWH	\$104,416.63
2022	9	1380	6716147	HRRC Administration	14H	LWH	<u>\$23,333.32</u>
					14H	Matrix Code	\$127,749.95
2022	9	1365	6707716	HPO Administration LMI	14H	LWH	\$195,496.44
2022	9	1365	6716147	HPO Administration LMI	14H	LWH	<u>\$58,357.51</u>
					14H	Matrix Code	\$143,138.93
2022	9	1365	6728140	HPO Administration LMI	14H	LWH	\$10,669.85
2022	12	1371	6716147	Economic Development Admin LMI	14H	LWH	\$30,189.36
2022	12	1371	6728140	Economic Development Admin LMI	14H	LWH	<u>\$2,362.13</u>
					14H	Matrix Code	\$423,015.24
2022	10	1369	6707716	HPO Code Enforcement LMI	15	LWA	\$39,124.75
2022	10	1369	6716147	HPO Code Enforcement LMI	15	LWA	<u>\$7,500.03</u>
					15	Matrix Code	\$18,759.98
2022	10	1369	6728140	HPO Code Enforcement LMI	15	Matrix Code	\$48,500.77
							\$850,016.56
<b>Total</b>							

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	6	1378	6716147	No	Office on Aging Senior Programs	B21MC390005	EN	05A	LMC	\$1,111.62



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
FR25 - CDBG Financial Summary Report  
Program Year 2022  
CLEVELAND HEIGHTS, OH

DATE: 03-15-23  
TIME: 15:57  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2022	6	1378	6716147	No	Office on Aging Senior Programs	B22MC390005	EN	05A	LMC	\$4,881.20	
2022	6	1378	6728140	No	Office on Aging Senior Programs	B22MC390005	EN	05A	LMC	\$3,026.74	
								05A	Matrix Code	\$3,019.56	
2022	4	1381	6707716	No	Family Connections	B21MC390005	EN	05D	LMC	\$25,000.00	
2022	4	1382	6707716	No	Family Connections - Parent Cafe	B21MC390005	EN	05D	LMC	\$5,000.00	
2022	4	1383	6707716	No	Open Doors Academy - Middle School	B20MC390005	EN	05D	LMC	\$4,000.00	
2022	4	1383	6707716	No	Open Doors Academy - Middle School	B21MC390005	EN	05D	LMC	\$3,500.00	
2022	4	1383	6716147	No	Open Doors Academy - Middle School	B21MC390005	EN	05D	LMC	\$2,750.00	
2022	4	1384	6707716	No	Open Doors Academy - High School	B21MC390005	EN	05D	LMC	\$7,500.00	
2022	4	1384	6716147	No	Open Doors Academy - High School	B21MC390005	EN	05D	LMC	\$3,750.00	
2022	4	1384	6716147	No	Open Doors Academy - High School	B22MC390005	EN	05D	LMC	\$250.00	
2022	4	1385	6707716	No	Lake Erie Ink	B19MC390005	EN	05D	LMC	\$3,855.75	
2022	4	1385	6707716	No	Lake Erie Ink	B20MC390005	EN	05D	LMC	\$309.25	
2022	4	1389	6707716	No	WAVE Mentoring Program	B21MC390005	EN	05D	LMC	\$1,564.37	
2022	4	1389	6707716	No	WAVE Mentoring Program	B22MC390005	EN	05D	LMC	\$9,921.63	
2022	4	1389	6716147	No	WAVE Mentoring Program	B22MC390005	EN	05D	LMC	\$2,425.85	
								05D	Matrix Code	\$69,826.85	
2022	7	1361	6707716	No	HRRC Housing Counselor	B21MC390005	EN	05U	LMC	\$14,607.17	
2022	7	1361	6707716	No	HRRC Housing Counselor	B22MC390005	EN	05U	LMC	\$4,139.03	
2022	7	1361	6716147	No	HRRC Housing Counselor	B22MC390005	EN	05U	LMC	\$4,166.00	
								05U	Matrix Code	\$22,913.00	
2022	5	1356	6707716	No	Start Right CDC Food Program	B21MC390005	EN	05W	LMC	\$6,140.70	
2022	5	1356	6707716	No	Start Right CDC Food Program	B22MC390005	EN	05W	LMC	\$659.30	
2022	5	1356	6716147	No	Start Right CDC Food Program	B22MC390005	EN	05W	LMC	\$3,000.00	
2022	5	1357	6707716	No	Heights Emergency Food Center	B20MC390005	EN	05W	LMC	\$674.34	
2022	5	1357	6707716	No	Heights Emergency Food Center	B21MC390005	EN	05W	LMC	\$22,780.38	
2022	5	1357	6716147	No	Heights Emergency Food Center	B21MC390005	EN	05W	LMC	\$3,400.96	
								05W	Matrix Code	\$36,655.68	
2022	5	1358	6707716	No	Gesher	B21MC390005	EN	05Z	LMC	\$5,833.32	
								05Z	Matrix Code	\$5,833.32	
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$144,448.41	
<b>Total</b>											<b>\$144,448.41</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	1	1377	6716147	Compton Road Greenway (Planning & Engineering)	20		\$27,654.06	
					20	Matrix Code	\$27,654.06	
2022	1	1343	6707716	CDBG Administration	21A		\$85,766.64	
2022	1	1343	6716147	CDBG Administration	21A		\$10,777.61	
2022	1	1343	6728140	CDBG Administration	21A		\$6,597.45	
2022	1	1345	6707716	CDBG Financial Administration	21A		\$10,947.39	
2022	1	1345	6716147	CDBG Financial Administration	21A		\$2,098.06	
2022	1	1345	6728140	CDBG Financial Administration	21A		\$828.03	
2022	1	1346	6707716	Geographic Information Systems	21A		\$36,920.50	
2022	1	1346	6716147	Geographic Information Systems	21A		\$5,791.12	
					21A	Matrix Code	\$159,423.80	
2022	1	1344	6716147	Indirect Costs	21B		\$35,000.00	
					21B	Matrix Code	\$35,000.00	
2022	2	1348	6707716	FutureHeights - Community Capacity Building	21C		\$21,082.24	
2022	12	1360	6707716	FutureHeights Small Business Outreach Program	21C		\$8,183.99	
					21C	Matrix Code	\$29,266.23	
2022	3	1347	6707716	Fair Housing Activities	21D		\$31,200.00	
2022	3	1347	6716147	Fair Housing Activities	21D		\$2,400.00	
					21D	Matrix Code	\$33,600.00	
<b>Total</b>								<b>\$284,944.09</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
CLEVELAND HEIGHTS , OH

DATE: 03-15-23  
TIME: 15:59  
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,154,944.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,154,944.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	470,306.14
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	97,212.85
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	567,518.99
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	587,425.01
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	470,306.14
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	470,306.14
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	470,306.14
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	470,306.14
17 CDBG-CV GRANT	1,154,944.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	40.72%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	97,212.85
20 CDBG-CV GRANT	1,154,944.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.42%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 CLEVELAND HEIGHTS , OH

DATE: 03-15-23  
 TIME: 15:59  
 PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	6	1342	6613006	Lake Erie Ink - Covid Assistance	05D	LMC	\$869.07	
		1293	6445196	Start Right Food Pantry - COVID Assistance	05W	LMC	\$17,642.08	
		1298	6466270	Covid-19 Emergency Rental Assistance Program	05Q	LMC	\$100,000.00	
			6546112	Covid-19 Emergency Rental Assistance Program	05Q	LMC	\$300,000.00	
		1300	6546112	Gesher - Covid Assistance	05Z	LMC	\$8,000.00	
		1301	6546112	Heights Emergency Food Center - COVID Assistance	05W	LMC	\$15,000.00	
	8	1294	6445196	Office on Aging - COVID Assistance	05A	LMC	\$1,172.17	
			6466270	Office on Aging - COVID Assistance	05A	LMC	\$6,829.38	
			6546112	Office on Aging - COVID Assistance	05A	LMC	\$1,681.13	
			6613006	Office on Aging - COVID Assistance	05A	LMC	\$9,677.83	
		9	1303	6546112	Bhutanese Community of Greater Cleveland - COVID Assistance	05H	LMCSV	\$3,912.73
		12	1302	6546112	HRRC Housing Counseling - COVID Assistance	05U	LMC	\$5,521.75
Total							\$470,306.14	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	6	1342	6613006	Lake Erie Ink - Covid Assistance	05D	LMC	\$869.07	
		1293	6445196	Start Right Food Pantry - COVID Assistance	05W	LMC	\$17,642.08	
		1298	6466270	Covid-19 Emergency Rental Assistance Program	05Q	LMC	\$100,000.00	
			6546112	Covid-19 Emergency Rental Assistance Program	05Q	LMC	\$300,000.00	
		1300	6546112	Gesher - Covid Assistance	05Z	LMC	\$8,000.00	
		1301	6546112	Heights Emergency Food Center - COVID Assistance	05W	LMC	\$15,000.00	
	8	1294	6445196	Office on Aging - COVID Assistance	05A	LMC	\$1,172.17	
			6466270	Office on Aging - COVID Assistance	05A	LMC	\$6,829.38	
			6546112	Office on Aging - COVID Assistance	05A	LMC	\$1,681.13	
			6613006	Office on Aging - COVID Assistance	05A	LMC	\$9,677.83	
		9	1303	6546112	Bhutanese Community of Greater Cleveland - COVID Assistance	05H	LMCSV	\$3,912.73
		12	1302	6546112	HRRC Housing Counseling - COVID Assistance	05U	LMC	\$5,521.75
Total							\$470,306.14	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	1295	6445196	CDBG-CV Admin	21A		\$24,642.48
			6613006	CDBG-CV Admin	21A		\$24,301.25
			6707716	CDBG-CV Admin	21A		\$19,315.00
			6716152	CDBG-CV Admin	21A		\$28,640.75
			6728140	CDBG-CV Admin	21A		\$313.37
		Total					\$97,212.85