



CLEVELAND HEIGHTS

Council Committee of the Whole
April 3, 2023
6:00 p.m.
City Hall – Executive Conference Room

Agenda

1. Heights Community Congress (15 min)
2. Legislative Review/Caucus (15 min)
3. Adult Spelling Bee—May 2023 (5 min)
4. Women's Day 2024 (10 min)
5. Executive session (45 min)
 - a. *To consider the appointment of a public official(s)*



CLEVELAND HEIGHTS

AGENDA (tentative) - CLEVELAND HEIGHTS CITY COUNCIL MEETING

**April 3, 2023
Regular Meeting
7:30 p.m.**

**Cleveland Heights City Hall
Council Chambers
40 Severance Cir
Cleveland Heights, Ohio**

- 1) Meeting called to order by Council President**
- 2) Roll Call of Council Members**
- 3) Excuse absent members**
- 4) Amendments to the Agenda (if necessary)**
- 5) Approval of minutes from previous meeting(s): March 20, 2023**
- 6) Communications from the Mayor**
- 7) Report of the Clerk of Council**

Notify Council that a notice has been received from the Ohio Division of Liquor Control advising that an application has been made by the following:

- Family Dollar Stores of Ohio LLC dba Family Dollar Store 23472, 1915 S Taylor Rd., Cleveland Heights, OH 44118 for a new C1/C2/D6 liquor permit.

8) Public Comment - Agenda Items only

(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda. Comments unrelated to the agenda may be made after Committee Reports)

9) LEGISLATION

Note: The title for each piece of legislation contains a parenthetical reference to the Council Committee within which the subject matter of the legislation falls. Council Committees are abbreviated as follows: (AS)-Administrative Services; (COTW)-

Committee of the Whole; (CRR)-Community Relations and Recreation; (F)-Finance; (HB)-Housing and Building; (MSES)-Municipal Services and Environmental Sustainability; (PD)-Planning and Development; (PSH)-Public Safety and Health. See Resolution 97-2022 for a list of Council Committee subject matter areas.

a. First Readings – Consideration of Adoption Requested

ORDINANCE NO. 047-2023(F): First Reading. An Ordinance to amend certain subparagraphs of Ordinance No. 168-2022(F), relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023 and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Motion to Adopt/Second: _____/_____

Vote: _____
For Against No. Reading

ORDINANCE NO. 048-2023(PD): First Reading. An Ordinance authorizing the Mayor to convey an easement to the Cleveland Electric Illuminating Company for the relocation of power lines as part of the Cedar Lee Meadowbrook Development; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Motion to Adopt/Second: _____/_____

Vote: _____
For Against No. Reading

b. First Reading Only

RESOLUTION NO. 049-2023(PD): First Reading. A Resolution authorizing the Mayor to enter into an agreement with Cuyahoga County for funding through the HOME Program for the City's affordable housing programs through April 30, 2025; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

RESOLUTION NO. 050-2023(PD): First Reading. A Resolution authorizing the Mayor to submit the Community Development Block Grant entitlement application for the year beginning January 1, 2023; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

ORDINANCE NO. 051-2023(F): First Reading. An Ordinance amending Section 177.02, “Current Funds”, of Chapter 177 – Accounting Funds - Part One, *Administrative Code*, of the Codified Ordinances of the City of Cleveland Heights to establish an “Indigent Drivers Interlock and Alcohol Monitoring Fund” within the Special Revenue Funds; and declaring the necessity that this legislation become immediately effective as an emergency measure

Introduced by Mayor Seren

RESOLUTION NO. 052-2023(MSES): First Reading. A Resolution authorizing participation in the ODOT Cooperative Purchasing Program for road salt for the 2023-24 winter season; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

ORDINANCE NO. 053-2023(MSES): First Reading. An Ordinance authorizing the vacation of a portion of the public Right-of-Way for Andrews Road; authorizing an agreement with the adjoining property owners related thereto; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

RESOLUTION NO. 054-2023(HB): First Reading. A Resolution expressing this Council’s support of Ohio Senate Bill 36 which requires that prospective owner-occupants and specified non-profit housing organizations be permitted to match winning bids at Sheriff’s Sales for the purchase of one- to four-unit foreclosed residential properties; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Councilman Cuda, President Hart, Vice President Cobb, Councilor Larson, Councilwoman Russell, Councilwoman Boyd, Councilman Mattox, and Mayor Seren

c. **Second Readings**

ORDINANCE NO. 040-2023(F): Second Reading. An Ordinance accepting and ratifying the material terms of the CVS, Walgreens, and Walmart Settlements pursuant to the OneOhio Memorandum of Understanding consistent with the terms of the July 21, 2021, National Opioid Settlement Agreement.

Motion to Adopt/Second: _____/_____

Vote: _____
For Against No. Reading

ORDINANCE NO. 041-2023(F): Second Reading. An Ordinance accepting and ratifying the material terms of the Teva and Allergan Settlements pursuant to the OneOhio Memorandum of Understanding consistent with the terms of the July 21, 2021, National Opioid Settlement Agreement.

Motion to Adopt/Second: _____/_____

Vote: _____
For Against No. Reading

d. **Consent agenda**

Note: Individual Consent Agenda items are not discussed separately during the Council meeting, unless removed from the Consent Agenda on the request of a member of Council. Once an item is removed from the Consent Agenda it will be placed on the Regular Agenda.

RESOLUTION NO. 055-2023(PD): First Reading. A Resolution declaring May 2023 National Preservation Month; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

RESOLUTION NO. 056-2023(CRR): First Reading. A Resolution proclaiming May 2023 to be *Bike Month* in the City of Cleveland Heights; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

RESOLUTION NO. 057-2023(CRR): First Reading. A Resolution appointing Joseph Dewitt-Foy, James Bucci, and Cole Ware, as members of the

Transportation and Environmental Sustainability Committee of the City of Cleveland Heights, OH; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Vice President Cobb

Motion to suspend rules: _____/_____

Vote: _____
For Against

Motion to Adopt/Second: _____/_____

Vote: _____
For Against No. Reading

- 9) **Committee Reports**
- 10) **Public Comment - General**
(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda.)
- 11) **Old Business**
- 12) **New Business**
- 13) **Council Member Comments**
(**Note:** Council comments should directly relate to the business of the City of Cleveland Heights, rather than personal reflection or commentary. A maximum 3-minute time limit applies, but the Council President may reduce time limit based on the volume of business on the agenda, the time of evening, or other similar factors.)
- 14) **Council President’s Report**
- 15) **Adjournment**

NEXT MEETING OF COUNCIL: APRIL 17, 2023



CLEVELAND HEIGHTS

AGENDA (tentative) - CLEVELAND HEIGHTS CITY COUNCIL MEETING

March 20, 2023

CITY COUNCIL MEETING

Start: 7:39pm

End: 8:09pm

President Hart Presiding

Roll Call: Cobb, Cuda, Larson, Mattox, Boyd, Russell, Hart

AMENDMENTS TO THE AGENDA

- Vice President Cobb made a motion to remove RESOLUTION NO. 039-2023(AS) from the agenda, seconded by Councilman Mattox

Voice Vote: Ayes:7
 Nays: 0

Motion Passed

APPROVAL OF MINUTES FROM PREVIOUS MEETING(S): February 6, February 13, February 21, February 27

- ALL APPROVED

COMMUNICATION FROM THE MAYOR

- Notify Council that sealed bids were received on February 17th, for project #23-01 CUYAHOGA-Lee Road Rehabilitation-ODOT PID 112874 and VandraBrothers Construction of Oakwood Village's bid of \$757,988.00 has been found to be the lowest and best responsible bid.

Matter of Record

- Invited Administrator Joe Sinnott to the lectern to address Council in order to inform them that he will be leaving his position as City Administrator. He thanked the Mayor and Council for his time in the City of Cleveland Heights, but an opportunity was presented to him back in Pennsylvania that he could not pass up. The Mayor thanked him for his experience and partnership over the last year. President Hart, Councilman Mattox, Councilwoman Russell and Councilman Cuda all thanked Mr. Sinnott and wished him well.

LEGISLATION

a. First Reading Only

ORDINANCE NO. 037-2023(F): First Reading. An ordinance to amend certain subparagraphs of Ordinance No. 168-2022(F), relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023 and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Motion to Adopt by President Hart, Seconded by Vice President Cobb

Roll Call Vote: Ayes: Boyd, Russell, Hart, Cobb, Cuda, Mattox, Larson
Nays: None

Legislation Passed

ORDINANCE NO. 038-2023(F): First Reading. An Ordinance establishing salary schedules, position classifications and other compensation, and benefits for officers and employees of the City; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Motion to Adopt by President Hart, Seconded by Councilor Larson

Discussion: Councilman Cuda is going to vote no because he does not have sufficient information on it today. Specifically, information on the salary raises that go above 2% that are not line itemed in this legislation

Roll Call: Ayes: Larson, Cobb, Hart, Russell, Boyd, Mattox
Nays: Cuda

Legislation Passed

b. First Reading Only

ORDINANCE NO. 040-2023(F): First Reading. An Ordinance accepting and ratifying the material terms of the CVS, Walgreens, and Walmart Settlements pursuant to the OneOhio Memorandum of Understanding consistent with the terms of the July 21, 2021, National Opioid Settlement Agreement.

Introduced by Mayor Seren

Read into the Record

ORDINANCE NO. 041-2023(F): First Reading. An Ordinance accepting and ratifying the material terms of the Teva and Allergan Settlements pursuant to the OneOhio Memorandum of Understanding consistent with the terms of the July 21, 2021, National Opioid Settlement Agreement.

Introduced by Mayor Seren

Read into the Record

c. Second Readings

RESOLUTION NO. 033-2023(MSES): Second Reading. A Resolution authorizing the Mayor to enter into an agreement with Wade Trim, Inc. of Ohio, for professional design engineering services relating to control of sanitary sewer overflows CH-13 and CH-61 and illicit connections on Hampshire Road; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Motion to Adopt by Councilwoman Boyd, Seconded by Councilor Larson

Voice Vote: Ayes: 7
Nays: 0

Legislation Passed

RESOLUTION NO. 034-2023(MSES): Second Reading. A Resolution authorizing the Mayor to enter into an agreement with Cleveland Compaction for the acquisition and installation of a new Transfer Station Compactor for the Refuse and Recycling Division of the Department of Public Works; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Motion to Adopt by Councilwoman Boyd, Seconded by Councilor Larson

Voice Vote: Ayes: 7

Nays: 0

Legislation Passed

RESOLUTION NO. 035-2023(F): Second Reading. A Resolution acknowledging receipt from the Coventry Village Special Improvement District of a Plan for public services and improvements, and returning said Plan to the Board of Directors without comments or recommendations for changes; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Motion to Adopt by President Hart, Seconded by Councilwoman Boyd

Voice Vote: Ayes: 7

Nays: 0

Legislation Passed

d. Consent Agenda

Note: Individual Consent Agenda items are not discussed separately during the Council meeting, unless removed from the Consent Agenda on the request of a member of Council. Once an item is removed from the Consent Agenda it will be placed on the Regular Agenda.

RESOLUTION NO. 042-2023(CRR): First Reading. A Resolution proclaiming April 2023 to be *National Poetry Month*; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Council President Hart

RESOLUTION NO. 043-2023(CRR): First Reading. A Resolution proclaiming April 23-29, 2023 to be *National Library Week*; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Councilwoman Russell

RESOLUTION NO. 044-2023(CRR): First Reading. A Resolution joining with HUD and other communities throughout the nation in the observation of April 2023 as *Fair Housing Month*; reaffirming the City of Cleveland Heights'

commitment to open housing; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Councilman Cuda

RESOLUTION NO. 045-2023(CRR): First Reading. A Resolution proclaiming April 2023 to be *Autism Awareness Month* and April 2, 2023 to be *World Autism Awareness Day*; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

RESOLUTION NO. 046-2023(PD): First Reading. A Resolution proclaiming April 10-14, 2023 to be *National Community Development Week*; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Councilman Mattox

Motion to suspend rules by Councilor Larson, Seconded by Vice President Cobb

Roll Call Vote: Ayes: Mattox, Boyd, Russell, Hart, Cobb, Cuda, Larson
 Nays: None

Motion Passed

Motion to Adopt by Councilwoman Russell, Seconded by Councilman Mattox

Voice Vote: Ayes: 7
 Nays: 0

Legislation Passed

COMMITTEE REPORTS

- **Public Safety and Health Committee:** Had a meeting this morning, Director Clinkscale was in attendance. She described Lyndhurst and Shaker Heights programs for sidewalk repair; Director Clinkscale advised that the CH Public Works Department does not have the capacity to run a program in house, and budgeting is a large concern. Another concern is that an assessment for sidewalk repairs might push a property owner into delinquency on their taxes. At this point, she is recommending not to proceed with the sidewalk repair program. Councilman Cuda suggested using ARPA funds to fund a pilot program. This committee will continue to discuss funded legislation to fix city sidewalks. Regarding sidewalk snow removal, FutureHeights has reported they do not have the staffing to coordinate this program. Councilman Cuda suggested reaching out to local

churches. Mayor and the Principal of Noble School have continued discussion regarding traffic during pick up/drop off.

- **Community Relations and Recreation Committee:** The Commission on Aging had their monthly meeting and minutes will be out for public review soon. Parks and Recs Advisory Board will meet tomorrow at 6:30pm at the Community Center. Women Out Walking registration starts April 7, 2023, first 125 women will get a t-shirt; program is from May 7—September 3. Kick off event is May 7 from 2pm-3pm.

OLD BUSINESS

NEW BUSINESS

- Council President Hart appointed Councilwoman Janine Boyd to Chair of the Municipal Services and Environmental Sustainability Committee, Vice Chair of the Community Relations and Recreation Committee, and member of the Planning and Development Committee
- Councilwoman Russell would like to bring to the mayor's attention that a lot of the Cleveland Heights and South Euclid residents/bus drivers reevaluate the school zone on Warrensville Center Rd. in front of the new Hebrew Academy. The Mayor would like to bring the Law Director into that discussion, as the City is generally required to provide school zone enforcement when requested.

COUNCIL MEMBER COMMENTS

- Councilwoman Russell wanted residents to know she will be going to Washington, DC to the National League of Cities Conference. She will be there this coming Friday-Wednesday. Hopefully would like to add this to the budget next year.

COUNCIL PRESIDENTS REPORT

- Invites anybody to come to Stone Oven on Lee Rd. tomorrow between 11am-1pm to sign the petition for reproductive rights. The Cleveland Heights Dems website will list other events as well to sign the petition. A reminder that Women's Day is Thursday at 7pm at the Community Center.

ADJOURNMENT

NEXT MEETING OF COUNCIL: APRIL 3, 2023

Melody Joy Hart
President of Council

Addie Balester
Clerk of Council

Proposed: 4/3/2023

ORDINANCE NO. 047-2023(F), *First Reading*

By Mayor Seren

An ordinance to amend certain subparagraphs of Ordinance No. 168-2022, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023 and declaring an emergency.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. Certain subparagraphs of Ordinance No. 168-2022 relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023 be, and the same hereby are increased, decreased and/or transferred in the amounts set forth in Exhibit 1.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2023, shall be made within the appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. Notice of the passage of this ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights.

SECTION 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of Council

ORDINANCE NO. 047-2023(F)

ADDIE BALESTER
Clerk of Council

Passed:

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN

EXHIBIT 1

ORDINANCE NO.
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

Department	Object	Original	Amended Budget as of 03-20-2023 Ord. #037-2023	April's Budget Adjustment Ord. #	Amended Budget
That there be appropriated from the <u>GENERAL FUND, FUND NO. 101</u>					
1101- City Council					
	Personal Services	\$ 138,097.00	\$ 138,097.00		\$ 138,097.00
	O.T.P.S	\$ 53,460.00	\$ 53,460.00		\$ 53,460.00
	Capital	\$ 12,340.00	\$ 12,340.00		\$ 12,340.00
	Total - 1101 City Council	\$ 203,897.00	\$ 203,897.00		\$ 203,897.00
2101 - Mayor's Office					
	Personal Services	\$ 576,210.00	\$ 580,829.00		\$ 580,829.00
	O.T.P.S	\$ 37,550.00	\$ 37,550.00		\$ 37,550.00
	Total - 2101 Mayor's Office	\$ 613,760.00	\$ 618,379.00		\$ 618,379.00
2106- Civil Service					
	Personal Services	\$ 2,439.00	\$ 2,439.00		\$ 2,439.00
	O.T.P.S	\$ 33,500.00	\$ 33,500.00		\$ 33,500.00
	Total - 2106 Civil Service	\$ 35,939.00	\$ 35,939.00		\$ 35,939.00
2107 - Landmark Commission					
	O.T.P.S	\$ 19,750.00	\$ 19,750.00	\$ 45,000.00	\$ 64,750.00
	Capital	\$ 7,333.00	\$ 7,333.00		\$ 7,333.00
	Total - 2107 Landmark Commission	\$ 27,083.00	\$ 27,083.00		\$ 72,083.00
2108- General Operations					
	Personal Services	\$ 6,565,065.00	\$ 6,565,065.00		\$ 6,565,065.00
	O.T.P.S	\$ 1,512,350.00	\$ 1,512,350.00		\$ 1,512,350.00
	Total - 2108 General Operations	\$ 8,077,415.00	\$ 8,077,415.00		\$ 8,077,415.00
2201 - M.I.S.					
	Personal Services	\$ 277,199.00	\$ 277,199.00		\$ 277,199.00
	O.T.P.S	\$ 256,395.00	\$ 256,395.00		\$ 256,395.00
	Total - 2201 MIS	\$ 533,594.00	\$ 533,594.00		\$ 533,594.00
2501- Community Relations					
	O.T.P.S	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
	Total - 2501 Community Relations	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
2502 - Public Relations					
	Personal Services	\$ 331,596.00	\$ 331,596.00		\$ 331,596.00
	O.T.P.S	\$ 91,900.00	\$ 91,900.00		\$ 91,900.00
	Total - 2502 Public Relations	\$ 423,496.00	\$ 423,496.00		\$ 423,496.00
3101 - Finance					
	Personal Services	\$ 768,236.00	\$ 768,236.00		\$ 768,236.00
	O.T.P.S	\$ 211,245.00	\$ 211,245.00		\$ 211,245.00
	Other Financing Uses	\$ 200.00	\$ 200.00		\$ 200.00
	Total - 3101 Finance	\$ 979,681.00	\$ 979,681.00		\$ 979,681.00
3103 - County Auditors Deductions					
	O.T.P.S	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00
	Total - 3103 County Auditors Deduction:	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00
310Z - Operating Transfers					
	Other Financing Uses	\$ 2,470,000.00	\$ 2,470,000.00		\$ 2,470,000.00
	Total - 310Z Operating Transfers	\$ 2,470,000.00	\$ 2,470,000.00		\$ 2,470,000.00
3201 - Income Tax					
	O.T.P.S	\$ 1,215,000.00	\$ 1,215,000.00		\$ 1,215,000.00
	Total - 3201 Income Tax	\$ 1,215,000.00	\$ 1,215,000.00		\$ 1,215,000.00
4101 - Law					
	Personal Services	\$ 741,020.00	\$ 741,020.00		\$ 741,020.00
	O.T.P.S	\$ 479,750.00	\$ 479,750.00		\$ 479,750.00
	Total - 4101 Law	\$ 1,220,770.00	\$ 1,220,770.00		\$ 1,220,770.00
5101 - Planning					
	Personal Services	\$ 1,509,513.00	\$ 1,528,112.00		\$ 1,528,112.00
	O.T.P.S	\$ 169,385.00	\$ 169,385.00		\$ 169,385.00
	Capital	\$ 16,533.00	\$ 16,533.00		\$ 16,533.00
	Total - 5101 Planning	\$ 1,695,431.00	\$ 1,714,030.00		\$ 1,714,030.00
5102- Planning Commission					
	Personal Services	\$ 8,139.00	\$ 8,139.00		\$ 8,139.00
	Capital	\$ 7,334.00	\$ 7,334.00		\$ 7,334.00
	Total - 5101 Planning Commission	\$ 15,473.00	\$ 15,473.00		\$ 15,473.00

ORDINANCE NO.
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

Department	Object	Original	Amended Budget as of 03-20-2023 Ord. #037-2023	April's Budget Adjustment Ord. #	Amended Budget
5103 - Board of Zoning Appeals					
	Personal Services	\$ 5,899.00	\$ 5,899.00		\$ 5,899.00
	Capital	\$ 7,334.00	\$ 7,334.00		\$ 7,334.00
	Total - 5103 Bd. Of Zoning Appeals	\$ 13,233.00	\$ 13,233.00		\$ 13,233.00
5104 - Special Improvement District					
	O.T.P.S	\$ 386,372.00	\$ 386,372.00		\$ 386,372.00
	Total - 5104 SID	\$ 386,372.00	\$ 386,372.00		\$ 386,372.00
5106 - Architect Bd of Review					
	Personal Services	\$ 11,796.00	\$ 11,796.00		\$ 11,796.00
	Capital	\$ 7,334.00	\$ 7,334.00		\$ 7,334.00
	Total - 5106 Arch Bd. Of Review	\$ 19,130.00	\$ 19,130.00		\$ 19,130.00
5602 - SBA Grants					
	O.T.P.S	\$ 164,750.00	\$ 164,750.00		\$ 164,750.00
	Total - 5602 SBA Grants	\$ 164,750.00	\$ 164,750.00		\$ 164,750.00
6201 - Service Administration					
	Personal Services	\$ 364,580.00	\$ 372,149.00		\$ 372,149.00
	O.T.P.S	\$ 7,590.00	\$ 7,590.00		\$ 7,590.00
	Capital	\$ 310.00	\$ 310.00		\$ 310.00
	Total - 6201 Service Admin	\$ 372,480.00	\$ 380,049.00		\$ 380,049.00
6202 Capital Projects Admin					
	O.T.P.S	\$ 23,000.00	\$ 23,000.00		\$ 23,000.00
	Total - 6202 Cap Proj Admin	\$ 23,000.00	\$ 23,000.00		\$ 23,000.00
6207 - Vehicle Maintenance					
	Personal Services	\$ 918,884.00	\$ 918,884.00		\$ 918,884.00
	O.T.P.S	\$ 1,593,196.00	\$ 1,593,196.00		\$ 1,593,196.00
	Capital	\$ 20,240.00	\$ 20,240.00		\$ 20,240.00
	Total - 6207 Vehicle Maintenance	\$ 2,532,320.00	\$ 2,532,320.00		\$ 2,532,320.00
6208 - Sewer Maintenance					
	Personal Services	\$ 1,445,806.00	\$ 1,445,806.00		\$ 1,445,806.00
	O.T.P.S	\$ 343,985.00	\$ 343,985.00		\$ 343,985.00
	Capital	\$ 4,200.00	\$ 4,200.00		\$ 4,200.00
	Total - 6208 Sewer Maintenance	\$ 1,793,991.00	\$ 1,793,991.00		\$ 1,793,991.00
6211 - Traffic Signs & Signals					
	Personal Services	\$ 65,689.00	\$ 65,689.00		\$ 65,689.00
	O.T.P.S	\$ 149,815.00	\$ 149,815.00		\$ 149,815.00
	Total - 6211 Traffics Signs Signals	\$ 215,504.00	\$ 215,504.00		\$ 215,504.00
7201 - Police Administration					
	Personal Services	\$ 9,405,357.00	\$ 9,405,357.00		\$ 9,405,357.00
	O.T.P.S	\$ 731,650.00	\$ 731,650.00		\$ 731,650.00
	Capital	\$ 24,750.00	\$ 24,750.00		\$ 24,750.00
	Other Financing Uses	\$ 1,250,000.00	\$ 1,250,000.00		\$ 1,250,000.00
	Total - 3101 Finance	\$ 11,411,757.00	\$ 11,411,757.00		\$ 11,411,757.00
7202 - Police Academy					
	Personal Services	\$ 92,428.00	\$ 92,428.00		\$ 92,428.00
	O.T.P.S	\$ 69,175.00	\$ 69,175.00		\$ 69,175.00
	Total - 7202 Police Academy	\$ 161,603.00	\$ 161,603.00		\$ 161,603.00
7301 - Fire Administration					
	Personal Services	\$ 7,192,587.00	\$ 7,192,587.00		\$ 7,192,587.00
	O.T.P.S	\$ 312,842.00	\$ 312,842.00		\$ 312,842.00
	Other Financing Uses	\$ 1,525,000.00	\$ 1,525,000.00		\$ 1,525,000.00
	Total - 7301 Fire Admin	\$ 9,030,429.00	\$ 9,030,429.00		\$ 9,030,429.00
7302 - Joint Dispatch					
	O.T.P.S	\$ 1,676,668.00	\$ 1,676,668.00		\$ 1,676,668.00
	Total - 7302 Joint Dispatch	\$ 1,676,668.00	\$ 1,676,668.00		\$ 1,676,668.00
7303 - Fire Prevention					
	Personal Services	\$ 101,556.00	\$ 101,556.00		\$ 101,556.00
	O.T.P.S	\$ 21,949.00	\$ 21,949.00		\$ 21,949.00
	Capital	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
	Total - 7303 Fire Prevention	\$ 124,505.00	\$ 124,505.00		\$ 124,505.00
7401 - Building Services					
	O.T.P.S	\$ 1,012,000.00	\$ 1,012,000.00		\$ 1,012,000.00
	Total - 7401 Building Services	\$ 1,012,000.00	\$ 1,012,000.00		\$ 1,012,000.00

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AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

Department	Object	Original	Amended Budget as of 03-20-2023 Ord. #037-2023	April's Budget Adjustment Ord. #	Amended Budget
7402 - Housing Inspections					
	Personal Services	\$ 12,278.00	\$ 12,278.00		\$ 12,278.00
	O.T.P.S	\$ 117,025.00	\$ 117,025.00		\$ 117,025.00
	Capital	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
	Total - 7402 Housing Inspections	\$ 131,803.00	\$ 131,803.00		\$ 131,803.00
8101 - Community Services Admin					
	O.T.P.S	\$ 4,620.00	\$ 4,620.00		\$ 4,620.00
	Total - 8101 Comm Serv Admin	\$ 4,620.00	\$ 4,620.00		\$ 4,620.00
8201 - Public Prop/Park Maint					
	Personal Services	\$ 1,138,204.00	\$ 1,138,204.00		\$ 1,138,204.00
	O.T.P.S	\$ 1,000,990.00	\$ 1,000,990.00		\$ 1,000,990.00
	Total - 8201 Public Prop Maint	\$ 2,139,194.00	\$ 2,139,194.00		\$ 2,139,194.00
8401 - Parks & Rec Admin					
	Personal Services	\$ 329,921.00	\$ 355,727.00		\$ 355,727.00
	O.T.P.S	\$ 31,185.00	\$ 35,185.00	\$ 5,000.00	\$ 40,185.00
	Total - 8401 Parks & Rec Admin	\$ 361,106.00	\$ 390,912.00		\$ 395,912.00
8403 - Swimming Pools					
	Personal Services	\$ 250,540.00	\$ 250,540.00		\$ 250,540.00
	O.T.P.S	\$ 168,139.00	\$ 168,139.00		\$ 168,139.00
	Total - 8403 Swimming Pools	\$ 418,679.00	\$ 418,679.00		\$ 418,679.00
8405 - Ice Programs					
	Personal Services	\$ 173,175.00	\$ 173,175.00		\$ 173,175.00
	O.T.P.S	\$ 20,702.00	\$ 20,702.00		\$ 20,702.00
	Total - 8405 Ice Programs	\$ 193,877.00	\$ 193,877.00		\$ 193,877.00
8406 - General Recreation Prog					
	Personal Services	\$ 118,337.00	\$ 118,337.00		\$ 118,337.00
	O.T.P.S	\$ 49,760.00	\$ 49,760.00		\$ 49,760.00
	Capital	\$ 200.00	\$ 200.00		\$ 200.00
	Total - 8406 General Rec Prog	\$ 168,297.00	\$ 168,297.00		\$ 168,297.00
8409 - Sports Programs					
	Personal Services	\$ 126,995.00	\$ 126,995.00		\$ 126,995.00
	O.T.P.S	\$ 70,571.00	\$ 70,571.00		\$ 70,571.00
	Other Financing Uses	\$ 200.00	\$ 200.00		\$ 200.00
	Total - 8409 Sports Programs	\$ 197,766.00	\$ 197,766.00		\$ 197,766.00
8411 - Comm Center Admin					
	Personal Services	\$ 662,325.00	\$ 673,873.00		\$ 673,873.00
	O.T.P.S	\$ 351,311.00	\$ 351,311.00		\$ 351,311.00
	Other Financing Uses	\$ 1,400.00	\$ 1,400.00		\$ 1,400.00
	Total - 8411 Comm Center Admin	\$ 1,015,036.00	\$ 1,026,584.00		\$ 1,026,584.00
8501 - Office on Aging Admin					
	Personal Services	\$ 134,377.00	\$ 134,377.00		\$ 134,377.00
	O.T.P.S	\$ 20,287.00	\$ 20,287.00		\$ 20,287.00
	Other Financing Uses	\$ 210.00	\$ 210.00		\$ 210.00
	Total - 8501 Office on Aging	\$ 154,874.00	\$ 154,874.00		\$ 154,874.00
8601 - Public Health Admin					
	O.T.P.S	\$ 300,000.00	\$ 300,000.00		\$ 300,000.00
	Total - 8601 Public Health Admin	\$ 300,000.00	\$ 300,000.00		\$ 300,000.00
8701 - Animal Protection					
	O.T.P.S	\$ 28,526.00	\$ 28,526.00		\$ 28,526.00
	Total - 8701 Animal Protection	\$ 28,526.00	\$ 28,526.00		\$ 28,526.00
9101 - Municipal Court					
	Personal Services	\$ 1,082,261.00	\$ 1,082,261.00		\$ 1,082,261.00
	O.T.P.S	\$ 172,550.00	\$ 172,550.00		\$ 172,550.00
	Total - 9101 Municipal Court	\$ 1,254,811.00	\$ 1,254,811.00		\$ 1,254,811.00
Total Fund 101 - General Fund Budget		\$ 53,077,870.00	\$ 53,150,011.00	\$ 50,000.00	\$ 53,200,011.00

That there be appropriated from the SCM&R FUND, FUND NO. 201

6201 - Service Administration			\$ -	\$ -
	Personal Services	\$ 55,777.00	\$ 58,553.00	\$ 58,553.00
	Total - 6201 Service Admin	\$ 55,777.00	\$ 58,553.00	\$ 58,553.00

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Department	Object	Original	Amended Budget as of 03-20-2023 Ord. #037-2023	April's Budget Adjustment Ord. #	Amended Budget
6208 - Sewer Maintenance			\$ -		\$ -
	Personal Services	\$ 128,103.00	\$ 128,103.00		\$ 128,103.00
	Total - 6208 Sewer Maintenance	\$ 128,103.00	\$ 128,103.00		\$ 128,103.00
6213 - Monticello Blvd			\$ -		\$ -
	O.T.P.S	\$ 37,802.00	\$ 37,802.00		\$ 37,802.00
	Total - 6211 Traffics Signs Signals	\$ 37,802.00	\$ 37,802.00		\$ 37,802.00
6215 - Road Repaving			\$ -		\$ -
	O.T.P.S	\$ 20,480.00	\$ 20,480.00		\$ 20,480.00
	Total - 6215 Road Repaving	\$ 20,480.00	\$ 20,480.00		\$ 20,480.00
6220 - Taylor Road			\$ -		\$ -
	O.T.P.S	\$ 63,799.00	\$ 63,799.00		\$ 63,799.00
	Total - 6220 Taylor Road	\$ 63,799.00	\$ 63,799.00		\$ 63,799.00
6236 - Annual Street Surface			\$ -		\$ -
	Capital	\$ 2,300,000.00	\$ 2,300,000.00		\$ 2,300,000.00
	Total - 6236 Street Surface	\$ 2,300,000.00	\$ 2,300,000.00		\$ 2,300,000.00
6312 - Meadowbrook Blvd. Rehab			\$ -		\$ -
	O.T.P.S	\$ 118,922.00	\$ 118,922.00		\$ 118,922.00
	Total - 6220 Taylor Road	\$ 118,922.00	\$ 118,922.00		\$ 118,922.00
Total Fund 201 - SCM&R Budget		\$ 2,724,883.00	\$ 2,727,659.00		\$ 2,727,659.00

That there be appropriated from the LAW ENFORCEMENT FUND, FUND NO. 206

7205 - Law Enforcement			\$ -		\$ -
	O.T.P.S	\$ 88,800.00	\$ 88,800.00		\$ 88,800.00
	Total - 7205 Law Enforcement	\$ 88,800.00	\$ 88,800.00		\$ 88,800.00
Total Fund 206 - Law Enforcement Budget		\$ 88,800.00	\$ 88,800.00		\$ 88,800.00

That there be appropriated from the DRUG LAW ENFORCEMENT FUND, FUND NO. 207

7206 - Drug Law Enforcement					
	Personal Services	\$ 65,943.00	\$ 65,943.00		\$ 65,943.00
	O.T.P.S	\$ 98,750.00	\$ 98,750.00		\$ 98,750.00
	Total - 7206 Drug Law Enforcement	\$ 164,693.00	\$ 164,693.00		\$ 164,693.00
Total Fund 207 - Drug Law Enforcement Budget		\$ 164,693.00	\$ 164,693.00		\$ 164,693.00

That there be appropriated from the C.D.B.G RESOURCES FUND, FUND NO. 208

5201 - CDBG Financial Admin					
	Personal Services	\$ 13,852.00	\$ 13,852.00		\$ 13,852.00
	Total - 5201 CDBG Financial Admin	\$ 13,852.00	\$ 13,852.00		\$ 13,852.00
5203 - CDBG Admin Contracts					
	O.T.P.S	\$ 404,075.00	\$ 404,075.00		\$ 404,075.00
	Total - 5203 CDBG Admin Contracts	\$ 404,075.00	\$ 404,075.00		\$ 404,075.00
5211 - CDBG Comm. Area Improve.					
	Capital	\$ 181,531.00	\$ 181,531.00		\$ 181,531.00
	Total - 5211 Comm. Area Improve.	\$ 181,531.00	\$ 181,531.00		\$ 181,531.00
5220 - CDBG Office on Aging					
	Personal Services	\$ 39,143.00	\$ 39,143.00		\$ 39,143.00
	Total - 5201 CDBG Admin	\$ 39,143.00	\$ 39,143.00		\$ 39,143.00
5222 - Economic Development					
	Personal Services	\$ 67,619.00	\$ 67,619.00		\$ 67,619.00
	O.T.P.S	\$ 1,352,000.00	\$ 1,352,000.00		\$ 1,352,000.00
	Capital	\$ 1,200.00	\$ 1,200.00		\$ 1,200.00
	Total - 5222 Economic Development	\$ 1,420,819.00	\$ 1,420,819.00		\$ 1,420,819.00
5224- - CDBG Admin					
	Personal Services	\$ 128,170.00	\$ 129,574.00		\$ 129,574.00
	O.T.P.S	\$ 124,900.00	\$ 124,900.00		\$ 124,900.00
	Capital	\$ 4,500.00	\$ 4,500.00		\$ 4,500.00
	Total - 5224 CDBG Admin	\$ 257,570.00	\$ 258,974.00		\$ 258,974.00
5228 - CDBG Public Works					
	O.T.P.S	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
	Total - 5228 - Public Works	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00

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Department	Object	Original	Amended Budget as of 03-20-2023 Ord. #037-2023	April's Budget Adjustment Ord. #	Amended Budget
5301 - CDBG Home Repair Resource					
	Personal Services	\$ -	\$ -		\$ -
	O.T.P.S	\$ 207,845.00	\$ 207,845.00		\$ 207,845.00
	Total - 5301 CDBG Home Repair	\$ 207,845.00	\$ 207,845.00		\$ 207,845.00
5303 - CDBG Housing Pres Office					
	Personal Services	\$ 417,923.00	\$ 417,923.00		\$ 417,923.00
	O.T.P.S	\$ 305,000.00	\$ 305,000.00		\$ 305,000.00
	Capital	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
	Total - 5303 CDBG Housing Pres Office	\$ 724,923.00	\$ 724,923.00		\$ 724,923.00
5304 - CDBG Code Enforce					
	Personal Services	\$ 69,513.00	\$ 69,513.00		\$ 69,513.00
	O.T.P.S	\$ -	\$ -		\$ -
	Total - 5304 CDBG Code Enforce	\$ 69,513.00	\$ 69,513.00		\$ 69,513.00
5309 - GIS					
	Personal Services	\$ 98,165.00	\$ 98,165.00		\$ 98,165.00
	O.T.P.S	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	Capital	\$ 6,500.00	\$ 6,500.00		\$ 6,500.00
	Total - 5309 GIS	\$ 109,665.00	\$ 109,665.00		\$ 109,665.00
8407 - Child Care					
	O.T.P.S	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
	Total - 8407 Child Care	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
Total Fund 208 - CDBG Budget		\$ 3,643,936.00	\$ 3,645,340.00		\$ 3,645,340.00

That there be appropriated from the HOME PROGRAM FUND, FUND NO. 211

5503 - Home Admin					
	O.T.P.S	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
	Total - 5503 Home Admin	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
5505 - Home Program Income					
	O.T.P.S	\$ 122,000.00	\$ 122,000.00		\$ 122,000.00
	Total - 5505 Home Program Income	\$ 122,000.00	\$ 122,000.00		\$ 122,000.00
Total Fund 211 - Home Program Budget		\$ 522,000.00	\$ 522,000.00		\$ 522,000.00

That there be appropriated from the POLICE FACILTY IMPR. FUND, FUND NO. 213

7201 - Police Admin					
	O.T.P.S	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
	Total - 7201 Police Admin	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
Total Fund 213 - Police Facility Budget		\$ 25,000.00	\$ 25,000.00		\$ 25,000.00

That there be appropriated from the LOCAL PROGRAMMING FUND, FUND NO. 214

2108 - General Operations					
	O.T.P.S	\$ 74,086.00	\$ 74,086.00		\$ 74,086.00
	Total - 2108 General Operations	\$ 74,086.00	\$ 74,086.00		\$ 74,086.00
2201 - MIS					
	Capital	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
	Total - 2201 MIS	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
2502 - Public Relations					
	Personal Services	\$ 149,157.00	\$ 149,157.00		\$ 149,157.00
	Total - 2502 Public Relations	\$ 149,157.00	\$ 149,157.00		\$ 149,157.00
2601 - Cable TV Admin					
	Personal Services	\$ 27,000.00	\$ 27,000.00		\$ 27,000.00
	O.T.P.S	\$ 182,400.00	\$ 182,400.00		\$ 182,400.00
	Capital	\$ 70,000.00	\$ 70,000.00		\$ 70,000.00
	Total - 2601 Cable TV Admin	\$ 279,400.00	\$ 279,400.00		\$ 279,400.00
Total Fund 214 - Local Programming Budget		\$ 527,643.00	\$ 527,643.00		\$ 527,643.00

That there be appropriated from the CAIN PARK OPERATING FUND, FUND NO. 215

8901 - Cain Park Admin					
	Personal Services	\$ 248,126.00	\$ 248,126.00		\$ 248,126.00
	O.T.P.S	\$ 1,079,450.00	\$ 1,079,450.00		\$ 1,079,450.00
	Total - 8901 Cain Park Admin	\$ 1,327,576.00	\$ 1,327,576.00		\$ 1,327,576.00

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Department	Object	Original	Amended Budget as of 03-20-2023 Ord. #037-2023	April's Budget Adjustment Ord. #	Amended Budget
8905 - Arts Festival					
	O.T.P.S	\$ 27,600.00	\$ 27,600.00		\$ 27,600.00
	Total - 8905 Arts Festival	\$ 27,600.00	\$ 27,600.00		\$ 27,600.00
8906 - Theater					
	O.T.P.S	\$ 151,295.00	\$ 151,295.00		\$ 151,295.00
	Total - 8906 Theater	\$ 151,295.00	\$ 151,295.00		\$ 151,295.00
Total Fund 215 - Cain Park Budget		<u>\$ 1,506,471.00</u>	<u>\$ 1,506,471.00</u>		<u>\$ 1,506,471.00</u>
That there be appropriated from the <u>REC FACILITY IMPR. FUND, FUND NO. 216</u>					
3101 - Finance					
	Other Financing Sources	\$ 23,295.00	\$ 23,295.00		\$ 23,295.00
	Total - 3101 - Finance	\$ 23,295.00	\$ 23,295.00		\$ 23,295.00
8301 - Park Maint. Admin					
	O.T.P.S	\$ 167,000.00	\$ 167,000.00		\$ 167,000.00
	Capital	\$ 685,000.00	\$ 685,000.00		\$ 685,000.00
	Total - 8301 Park Maint. Admin	\$ 852,000.00	\$ 852,000.00		\$ 852,000.00
Total Fund 216 - Rec Facility Budget		<u>\$ 875,295.00</u>	<u>\$ 875,295.00</u>		<u>\$ 875,295.00</u>
That there be appropriated from the <u>INDIGENT DUI TREATMENT FUND, FUND NO. 221</u>					
9101 - Municipal Court					
	O.T.P.S	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
	Total - 9101 - Municipal Court	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
Total Fund 221 - Indigent DUI Treatment		<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>		<u>\$ 40,000.00</u>
That there be appropriated from the <u>MUNI COURT - COMPUTERIZATION FUND, FUND NO. 222</u>					
9101 - Municipal Court					
	Personal Services	\$ 10,191.00	\$ 10,191.00		\$ 10,191.00
	O.T.P.S	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00
	Capital	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
	Total - 9101 - Municipal Court	\$ 60,191.00	\$ 60,191.00		\$ 60,191.00
Total Fund 222 - Muni Ct - Computerization		<u>\$ 60,191.00</u>	<u>\$ 60,191.00</u>		<u>\$ 60,191.00</u>
That there be appropriated from the <u>MUNI COURT SPECIAL PROJECTS FUND, FUND NO. 225</u>					
9101 - Municipal Court					
	Personal Services	\$ 14,008.00	\$ 14,008.00		\$ 14,008.00
	O.T.P.S	\$ 35,500.00	\$ 35,500.00		\$ 35,500.00
	Capital	\$ 75,000.00	\$ 75,000.00		\$ 75,000.00
	Total - 9101 - Municipal Court	\$ 124,508.00	\$ 124,508.00		\$ 124,508.00
Total Fund 225 - Muni Ct Special Projects		<u>\$ 124,508.00</u>	<u>\$ 124,508.00</u>		<u>\$ 124,508.00</u>
That there be appropriated from the <u>LEAD SAFE CUYAHOGA FUND, FUND NO. 226</u>					
5303 - CDBG Pres Office					
	O.T.P.S	\$ 789,585.00	\$ 789,585.00		\$ 789,585.00
	Total - 5303 CDBG Housing Pres Office	\$ 789,585.00	\$ 789,585.00		\$ 789,585.00
Total Fund 226 - Lead Safe Cuyahoga Budget		<u>\$ 789,585.00</u>	<u>\$ 789,585.00</u>		<u>\$ 789,585.00</u>
That there be appropriated from the <u>C.D.B.G. - COVID FUND, FUND NO. 228</u>					
5203- CDBG Admin Contracts					
	O.T.P.S.	\$ 193,035.00	\$ 193,035.00		\$ 193,035.00
	Total - 5203 Admin Contract	\$ 193,035.00	\$ 193,035.00		\$ 193,035.00
5220 - CDBG Office on Aging					
	O.T.P.S.	\$ 50,000.00	\$ 50,000.00		\$ 50,000.00
	Total - 5220 CDBG Office on Aging	\$ 50,000.00	\$ 50,000.00		\$ 50,000.00
5222 - Economic Development					
	O.T.P.S	\$ 290,000.00	\$ 290,000.00		\$ 290,000.00
	Total - 5222 Economic Development	\$ 290,000.00	\$ 290,000.00		\$ 290,000.00
5224- - CDBG Admin					
	O.T.P.S	\$ 29,000.00	\$ 29,000.00		\$ 29,000.00
	Total - 5224 CDBG Admin	\$ 29,000.00	\$ 29,000.00		\$ 29,000.00
Total Fund 228 - CDBG Covid Budget		<u>\$ 562,035.00</u>	<u>\$ 562,035.00</u>		<u>\$ 562,035.00</u>

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Department	Object	Original	Amended Budget as of 03-20-2023 Ord. #037-2023	April's Budget Adjustment Ord. #	Amended Budget
That there be appropriated from the <u>STREET LIGHTING FUND, FUND NO. 230</u>					
3101 - Finance					
	O.T.P.S	\$ 10,500.00	\$ 10,500.00		\$ 10,500.00
	Total - 3101 Finance	\$ 10,500.00	\$ 10,500.00		\$ 10,500.00
6211 - Traffic Signals & Lights					
	O.T.P.S	\$ 681,000.00	\$ 681,000.00		\$ 681,000.00
	Total - 8301 Park Maint. Admin	\$ 681,000.00	\$ 681,000.00		\$ 681,000.00
Total Fund 230 - Street Lighting Budget		\$ 691,500.00	\$ 691,500.00		\$ 691,500.00
That there be appropriated from the <u>TREE FUND, FUND NO. 231</u>					
310Z - Operating Transfers					
	Other Financing Uses	\$ 17,455.00	\$ 17,455.00		\$ 17,455.00
	Total - 8301 Park Maint. Admin	\$ 17,455.00	\$ 17,455.00		\$ 17,455.00
8801 - Forestry					
	Personal Services	\$ 825,792.00	\$ 825,792.00		\$ 825,792.00
	O.T.P.S	\$ 375,554.00	\$ 375,554.00		\$ 375,554.00
	Capital	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
	Total - 8801 Forestry	\$ 1,203,346.00	\$ 1,203,346.00		\$ 1,203,346.00
Total Fund 231 - Tree Budget		\$ 1,220,801.00	\$ 1,220,801.00		\$ 1,220,801.00
That there be appropriated from the <u>POLICE PENSION FUND, FUND NO. 232</u>					
7201 - Police Pension					
	Personal Services	\$ 1,512,244.00	\$ 1,512,244.00		\$ 1,512,244.00
	Total 7201 - Police Pension	\$ 1,512,244.00	\$ 1,512,244.00		\$ 1,512,244.00
Total Fund 232 - Police Pension Budget		\$ 1,512,244.00	\$ 1,512,244.00		\$ 1,512,244.00
That there be appropriated from the <u>FIRE PENSION FUND, FUND NO. 233</u>					
7301 - Fire Pension					
	Personal Services	\$ 1,764,663.00	\$ 1,764,663.00		\$ 1,764,663.00
	Total 7301 - Fire Pension	\$ 1,764,663.00	\$ 1,764,663.00		\$ 1,764,663.00
Total Fund 232 - Fire Pension Budget		\$ 1,764,663.00	\$ 1,764,663.00		\$ 1,764,663.00
That there be appropriated from the <u>EARNED BENEFITS FUND, FUND NO. 234</u>					
2108 - General Operations					
	Personal Services	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
	Total 7301 - Fire Pension	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
			\$ -		
Total Fund 234 - Earned Benefits Budget		\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
That there be appropriated from the <u>FEDERAL MISCELLANEUOS GRANT FUND, FUND NO. 240</u>					
5101 - Planning					
	O.T.P.S.	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
	Total - 5101 Planning	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
Total Fund 240 - Fed Misc Grants		\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
That there be appropriated from the <u>LOCAL FISCAL RECOVERY FUND, FUND NO. 241</u>					
2108 - General Operations					
	O.T.P.S	\$ 19,000,000.00	\$ 19,000,000.00	\$ (1,800,000.00)	\$ 17,200,000.00
	Total - 2108 - General Operations	\$ 19,000,000.00	\$ 19,000,000.00		\$ 17,200,000.00
2201 - MIS					
	Capital	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
	Total - 2201 MIS	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
6205 - Sewer Maint					
	Capital	\$ 6,800,000.00	\$ 6,800,000.00		\$ 6,800,000.00
	Total - 6205 Sewer Maint	\$ 6,800,000.00	\$ 6,800,000.00		\$ 6,800,000.00
7201 - Police Admin					
	Capital	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
	Total - 7201 Police Admin	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00

ORDINANCE NO.
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

Department	Object	Original	Amended Budget as of 03-20-2023 Ord. #037-2023	April's Budget Adjustment Ord. #	Amended Budget
7301 - Fire Admin	Capital	\$ 340,000.00	\$ 340,000.00		\$ 340,000.00
	Total 7301 Fire Ad,in	\$ 340,000.00	\$ 340,000.00		\$ 340,000.00
8411 - Comm Center Admin	Capital	\$ -	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
	Total - 8411 Comm Center Admin	\$ -	\$ -		\$ 1,800,000.00
Total Fund 241 - Local Fiscal Recovery Budget		\$ 26,740,000.00	\$ 26,740,000.00	\$ -	\$ 26,740,000.00
That there be appropriated from the <u>CEDAR LEE & MEADOWBROOK TIF FUND, FUND NO. 261</u>					
3101 - Finance	O.T.P.S.	\$ -	\$ -	\$ 10,182,969.00	\$ 10,182,969.00
	Total - 3101 Finance	\$ -	\$ -		\$ 10,182,969.00
Total Fund 261 - Cedar Lee & Meadowbrook TIF Budget		\$ -	\$ -	\$ 10,182,969.00	\$ 10,182,969.00
That there be appropriated from the <u>G.O. BOND RETIREMENT FUND, FUND NO. 301</u>					
3101 - Finance	O.T.P.S.	\$ 1,580,114.00	\$ 1,580,114.00		\$ 1,580,114.00
	Total - 3101 Finance	\$ 1,580,114.00	\$ 1,580,114.00		\$ 1,580,114.00
Total Fund 301 - GO Bond Retirement Budget		\$ 1,580,114.00	\$ 1,580,114.00		\$ 1,580,114.00
That there be appropriated from the <u>FINANCED CAPITAL PROJECTS FUND, FUND NO. 402</u>					
2201 - Management Info Serv.	Capital	\$ 522,000.00	\$ 522,000.00		\$ 522,000.00
	Total - 2201 Management Info Services	\$ 522,000.00	\$ 522,000.00		\$ 522,000.00
5101 - Planning	Capital	\$ 350,000.00	\$ 350,000.00		\$ 350,000.00
	Total 5101 Planning	\$ 350,000.00	\$ 350,000.00		\$ 350,000.00
6201 - DPW	Capital	\$ 420,000.00	\$ 420,000.00		\$ 420,000.00
	Total - 6201 DPW	\$ 420,000.00	\$ 420,000.00		\$ 420,000.00
7201 - Police Admin	Capital	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
	Total 7201 Police Admin	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
8201 - Public Property	Capital	\$ 235,000.00	\$ 235,000.00		\$ 235,000.00
	Total - 8201 Public Property	\$ 235,000.00	\$ 235,000.00		\$ 235,000.00
Total Fund 402 - Finance Capital Projects Budget		\$ 1,567,000.00	\$ 1,567,000.00		\$ 1,567,000.00
That there be appropriated from the <u>ECONOMIC DEVELOPMENT FUND, FUND NO. 411</u>					
5101 - Planning	O.T.P.S.	\$ 312,000.00	\$ 312,000.00		\$ 312,000.00
	Capital	\$ 7,334.00	\$ 7,334.00		\$ 7,334.00
	Total - 5101 Planning	\$ 319,334.00	\$ 319,334.00		\$ 319,334.00
Total Fund 411 - Economic Development Budget		\$ 319,334.00	\$ 319,334.00		\$ 319,334.00
That there be appropriated from the <u>CITY HALL MAINT. & REPAIR FUND, FUND NO. 412</u>					
2102 - City Hall Maint Repair	O.T.P.S.	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
	Total - 2102 City Hall Maint	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
Total Fund 412 - City Hall Maint & Repair Budget		\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
That there be appropriated from the <u>REFUSE CAPITAL FUND, FUND NO. 416</u>					
6203 - Refuse Collect	Capital	\$ 380,000.00	\$ 380,000.00		\$ 380,000.00
	Total - 6203 Refuse Collect	\$ 380,000.00	\$ 380,000.00		\$ 380,000.00
Total Fund 416 - Refuse Capital Budget		\$ 380,000.00	\$ 380,000.00		\$ 380,000.00

ORDINANCE NO.
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

Department	Object	Original	Amended Budget as of 03-20-2023 Ord. #037-2023	April's Budget Adjustment Ord. #	Amended Budget
That there be appropriated from the <u>WATER ADMINISTRATION FUND, FUND NO. 601</u>					
6301 - Water Admin	O.T.P.S.	\$ 500.00	\$ 500.00		\$ 500.00
	Total - 6301 - Water Admin	\$ 500.00	\$ 500.00		\$ 500.00
6302 - Water Distribution	O.T.P.S.	\$ -	\$ -		\$ -
	Capital	\$ 1,305,500.00	\$ 1,305,500.00		\$ 1,305,500.00
	Total - 6302 - Water Distrib	\$ 1,305,500.00	\$ 1,305,500.00		\$ 1,305,500.00
6314 - Runnymede	O.T.P.S.	\$ 20,207.00	\$ 20,207.00		\$ 20,207.00
	Total - 6314 - Runnmede	\$ 20,207.00	\$ 20,207.00		\$ 20,207.00
6326 - Cedar Water	O.T.P.S.	\$ 47,044.00	\$ 47,044.00		\$ 47,044.00
	Total - 6326 Cedar Water	\$ 47,044.00	\$ 47,044.00		\$ 47,044.00
Total Fund 601 - Water Administration Budget		<u>\$ 1,373,251.00</u>	<u>\$ 1,373,251.00</u>		<u>\$ 1,373,251.00</u>
That there be appropriated from the <u>SEWERAGE FUND, FUND NO. 602</u>					
6205 - Sewer Maint	Personal Services	\$ 1,498,645.00	\$ 1,499,402.00		\$ 1,499,402.00
	O.T.P.S.	\$ 946,150.00	\$ 946,150.00		\$ 946,150.00
	Capital	\$ 5,151,041.00	\$ 5,151,041.00		\$ 5,151,041.00
	Other Financing Sources	\$ 12,000.00	\$ 12,000.00		\$ 12,000.00
	Total - 6205 - Sewer Maint	\$ 7,607,836.00	\$ 7,608,593.00		\$ 7,608,593.00
6301 - Water Admin	O.T.P.S.	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00
	Total - 6301 - Water Admin	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00
6312 - Meadowbrook	O.T.P.S.	\$ 8,522.00	\$ 8,522.00		\$ 8,522.00
	Total - 6312 - Meadowbrook	\$ 8,522.00	\$ 8,522.00		\$ 8,522.00
6326 - Cedar Water	O.T.P.S.	\$ 4,267.00	\$ 4,267.00		\$ 4,267.00
	Total - 6326 Cedar Water	\$ 4,267.00	\$ 4,267.00		\$ 4,267.00
6327 - Demmington Sewer	O.T.P.S.	\$ 38,240.00	\$ 38,240.00		\$ 38,240.00
	Total - 6327 Demington	\$ 38,240.00	\$ 38,240.00		\$ 38,240.00
Total Fund 602 - Sewer Budget		<u>\$ 7,666,865.00</u>	<u>\$ 7,667,622.00</u>		<u>\$ 7,667,622.00</u>
That there be appropriated from the <u>PARKING FUND, FUND NO. 603</u>					
6210 - Parking Dept	O.T.P.S.	\$ 1,011,525.00	\$ 1,011,525.00		\$ 1,011,525.00
	Total - 6210 Parking Dept	\$ 1,011,525.00	\$ 1,011,525.00		\$ 1,011,525.00
Total Fund 603 - Parking Budget		<u>\$ 1,011,525.00</u>	<u>\$ 1,011,525.00</u>		<u>\$ 1,011,525.00</u>
That there be appropriated from the <u>REFUSE FUND, FUND NO. 605</u>					
6203 - Refuse Collect	Personal Services	\$ 2,565,458.00	\$ 2,565,458.00		\$ 2,565,458.00
	O.T.P.S.	\$ 1,329,218.00	\$ 1,329,218.00		\$ 1,329,218.00
	Capital	\$ 33,000.00	\$ 33,000.00		\$ 33,000.00
	Total - 6203 Refuse Collect	\$ 3,927,676.00	\$ 3,927,676.00		\$ 3,927,676.00
Total Fund 605 - Refuse Budget		<u>\$ 3,927,676.00</u>	<u>\$ 3,927,676.00</u>		<u>\$ 3,927,676.00</u>
That there be appropriated from the <u>ALS AMBULANCE SERVICES FUND, FUND NO. 606</u>					
7304 - Ambulance Services	Personal Services	\$ 434,487.00	\$ 434,487.00		\$ 434,487.00
	O.T.P.S.	\$ 355,150.00	\$ 355,150.00		\$ 355,150.00
	Capital	\$ 296,600.00	\$ 296,600.00		\$ 296,600.00
	Total - 7304 Ambulance Services	\$ 1,086,237.00	\$ 1,086,237.00		\$ 1,086,237.00
Total Fund 606 - ALS Ambulance Services Budget		<u>\$ 1,086,237.00</u>	<u>\$ 1,086,237.00</u>		<u>\$ 1,086,237.00</u>

ORDINANCE NO.
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

Department	Object	Original	Amended Budget as of 03-20-2023 Ord. #037-2023	April's Budget Adjustment Ord. #	Amended Budget
That there be appropriated from the <u>HOSPITALIZATION SELF-INS FUND, FUND NO. 701</u>					
3101 - Finance					
	Personal Services	\$ 7,000,000.00	\$ 7,000,000.00		\$ 7,000,000.00
	Total - 3101 Finance	\$ 7,000,000.00	\$ 7,000,000.00		\$ 7,000,000.00
Total Fund 701 Hospitalization Budget		<u>\$ 7,000,000.00</u>	<u>\$ 7,000,000.00</u>		<u>\$ 7,000,000.00</u>
That there be appropriated from the <u>OFFICE ON AGING FUND, FUND NO. 804</u>					
8501 - Off On Aging Admin					
	O.T.P.S.	\$ 7,430.00	\$ 7,430.00		\$ 7,430.00
	Total - 8501 - Off On Agin Admin	\$ 7,430.00	\$ 7,430.00		\$ 7,430.00
8502 - Off On Aging Computer					
	O.T.P.S.	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	Capital	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00
	Total - 8501 - Off On Agin Computer	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00
Total Fund 804 Office on Aging Budget		<u>\$ 15,430.00</u>	<u>\$ 15,430.00</u>		<u>\$ 15,430.00</u>
That there be appropriated from the <u>YOUTH RECREATION FUND, FUND NO. 808</u>					
8101 - Community Services Admin					
	Other Financing Uses	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	Total - 89101 Community Services Admi	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
Total Fund 808 Youth RecreationsBudget		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>		<u>\$ 5,000.00</u>
That there be appropriated from the <u>JUVENILE DIVERSION PROG FUND, FUND NO. 811</u>					
7209 - Junenile Diversion					
	O.T.P.S.	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
	Total - 7209 Juvenile Diversion	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
Total Fund 811 Juvenile Diversion		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>		<u>\$ 10,000.00</u>
That there be appropriated from the <u>SALES TAX FUND, FUND NO. 857</u>					
3101 - Finance					
	Other Financing Uses	\$ 250.00	\$ 250.00		\$ 250.00
	Total - 3101 Finance	\$ 250.00	\$ 250.00		\$ 250.00
Total Fund 857 Sales Tax Budget		<u>\$ 250.00</u>	<u>\$ 250.00</u>		<u>\$ 250.00</u>
That there be appropriated from the <u>MISCELLANEOUS AGENCY FUND, FUND NO. 858</u>					
3105 - Unclaimed Money					
	Other Financing Uses	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
	Total - 3105 Unclaimed Money	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
7201 - Police Admin					
	O.T.P.S.	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00
	Total - 7201 Police Admin	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00
7401 - Building Services					
	Other Financing Uses	\$ 12,000.00	\$ 12,000.00		\$ 12,000.00
	Total - 7401 Building Services	\$ 12,000.00	\$ 12,000.00		\$ 12,000.00
7402 - Housing Inspections					
	Other Financing Uses	\$ 350,000.00	\$ 350,000.00		\$ 350,000.00
	Total - 7201 Police Admin	\$ 350,000.00	\$ 350,000.00		\$ 350,000.00
Total Fund 858 Misc. Agency Budget		<u>\$ 442,000.00</u>	<u>\$ 442,000.00</u>		<u>\$ 442,000.00</u>
Total 2023 Budget		<u>\$ 123,661,800.00</u>	<u>\$ 123,738,878.00</u>	<u>\$ 10,232,969.00</u>	<u>\$ 133,971,847.00</u>

Proposed: 4/03/2023

ORDINANCE NO. 048-2023(PD)

By Mayor Seren

An Ordinance authorizing the Mayor to convey an easement to the Cleveland Electric Illuminating Company for the relocation of power lines as part of the Cedar Lee Meadowbrook Development; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City owns property located on the corner of Meadowbrook Boulevard and Lee Road identified as Permanent Parcel No. 687-08-001 that is part of the Cedar Lee Meadowbrook development; and

WHEREAS, the Cleveland Electric Illuminating Company ("CEI") has requested a permanent easement over a portion of said property to relocate electric lines; and

WHEREAS, the granting of such easement would be of benefit to the City and its residents.

BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized execute an easement to convey a portion of PPN 687-08-001, which is City-owned property fronting on Meadowbrook Boulevard. The easement shall be for the purpose of relocation of electric lines, and shall be located as shown in Exhibit A attached hereto and incorporated herein by reference. The easement shall contain such other terms as recommended by the Mayor and Director of Law and shall be approved as to form by the Director of Law.

SECTION 2. This Council hereby determines that the easement authorized herein does not interfere with the use of the City-owned property for public purposes.

SECTION 3. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to meet CEI deadlines so that the Cedar Lee Meadowbrook Project is not delayed. Therefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

ORDINANCE NO. 048-2023(PD)

MELODY JOY HART
President of Council

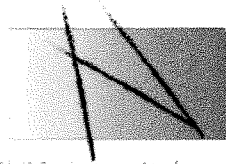
ADDIE BALESTER
Clerk of Council

PASSED: _____

Presented to Mayor: _____

Approved by Mayor: _____

KAHLIL SEREN
Mayor



NEFF
& ASSOCIATES

Civil Engineers + Landscape Architects + Planners + Surveyors

Legal Description
Cedar Lee Meadowbrook Redevelopment
Electric Line Easement
March 9, 2023
File No. 14653-LD002
Sheet 1 of 2

Situated in the City of Cleveland Heights, County of Cuyahoga, State of Ohio and being known as being part of Parcel "B" in the Map of Survey and Consolidation for The City of Cleveland Heights, part of lands in Original Warrensville Township Lot No. 2 & 3, and shown by the recorded plat in Volume 351 of Maps, Pages 20 & 21 of Cuyahoga County Records;

Beginning at the Southeasterly corner of said Parcel "B" in the Map of Survey and Consolidation for The City of Cleveland Heights and the Southwesterly corner of a parcel of land conveyed to B & W Management LLC by deed recorded in A.F.N. 200104050671 of Cuyahoga County Records and on the Northerly right of way for Meadowbrook Boulevard (70 Feet Wide) and witnessed by a drill hole found North 59°59'41" West, a distance of 0.18 feet;

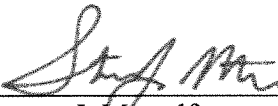
- Course 1 Thence Northwesterly, along the Northerly right of way for said Meadowbrook Boulevard, by the arc of a curve deflecting to the left a distance of 10.00 feet to a point of non-tangency. Said arc having a radius of 598.27 feet, a central angle of 00°57'29" and a chord which bears North 60°22'50" West, a distance of 10.00 feet;
- Course 2 Thence North 28°05'37" West, a distance of 134.16 feet;
- Course 3 Thence North 60°22'50" East, a distance of 10.00 feet to the Northwesterly corner of said B & W Management LLC Parcel;
- Course 4 Thence South 28°05'37" West, along the Westerly line of said B & W Management LLC Parcel, a distance of 134.43 feet to the place of beginning and containing **0.0308 Acres** (1,343 Square Feet) of land, as surveyed by Steven J. Metcalf, Registered Surveyor No. 8622-Ohio of Neff and Associates, Dated October 27, 2021.

Be the same more or less, but subject to all legal highways.

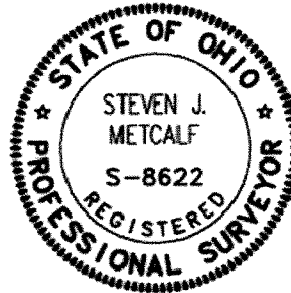
EXHIBIT "A"

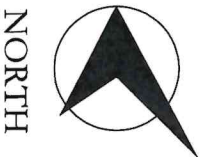
Legal Description
Cedar Lee Meadowbrook Redevelopment
Electric Line Easement
March 9, 2023
File No. 14653-LD002
Sheet 2 of 2

Basis of bearing for this survey is Grid North as established by NAD83 (CORS96) Ohio State Plane Coordinate System, North Zone (3401) as observed by GPS Observations.



Steven J. Metcalf
Registered Surveyor No. 8622-Ohio





GRAPHIC SCALE
 0 20 40
 1 INCH = 40 FT.

CEDAR LEE MEADOWBROOK REDEVELOPMENT

ELECTRIC LINE EASEMENT EXHIBIT

CITY OF CLEVELAND HEIGHTS, OHIO
 03/09/23 JOB#14653

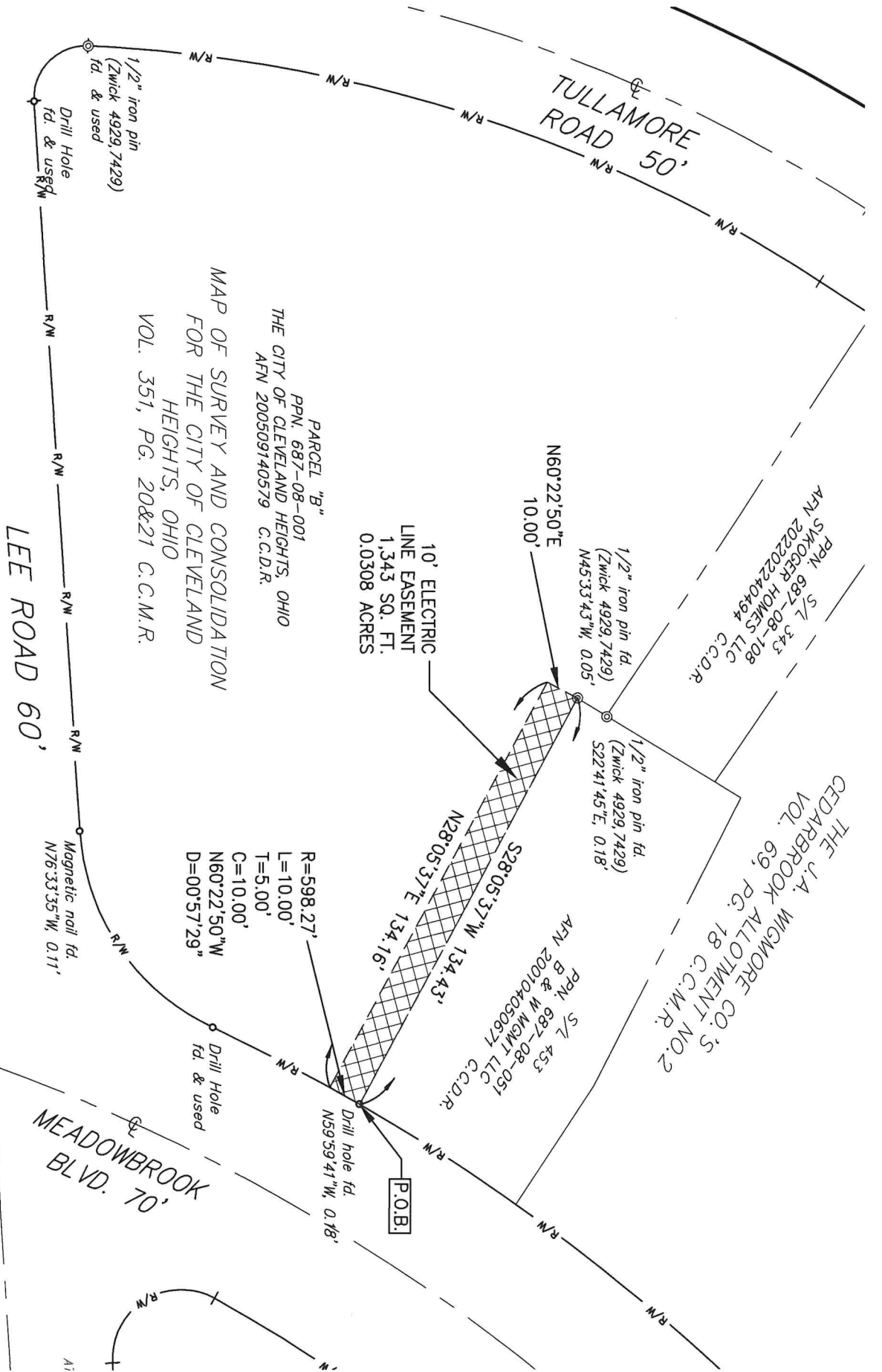


EXHIBIT "A"

Proposed: 04/03/2023

RESOLUTION NO. 049-2023(PD), *First Reading*

By Mayor Seren

A Resolution authorizing the Mayor to enter into an agreement with Cuyahoga County for funding through the HOME Program for the City's affordable housing programs through April 30, 2025; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the U.S. Department of Housing and Urban Development ("HUD") has issued regulations, set forth in 24 CFR Part 92, allowing units of general local government to enter into mutual cooperation agreements to form consortiums for the purpose of obtaining funding from the affordable housing development program created by the Act under the Home Investment Partnership Program (the "HOME Program" or "Program"); and

WHEREAS, Cuyahoga County and the communities of City of Cleveland Heights, Euclid, Lakewood, and Parma, Ohio (collectively, the "Member Jurisdictions") have formed the Cuyahoga Housing Consortium (the "Consortium") pursuant to the Act; and

WHEREAS, for the purposes of the Consortium, Cuyahoga County is authorized by the Member Jurisdictions to act in a representative capacity for all member units of general local government (in such capacity the "Lead Entity") and assumes overall responsibility for the Consortium's HOME Program compliance with the requirements of the Act; and

WHEREAS, this Council has previously authorized executive officials to enter into an agreement with Cuyahoga County for funding through the HOME Program for the City's HOME funded programs; and

WHEREAS, this Council has determined that it would be in the City's best interests to enter into a new HOME contract with a term from May 1, 2023 to April 30, 2025.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to execute an agreement with Cuyahoga County for Four Hundred Twenty-five Thousand, Two Hundred Twenty-two Dollars (\$425,222.00) of HOME Program funds for the City's affordable housing programs that include the homeowner rehabilitation loan programs and the down payment assistance program with a contract period through April 30, 2025 and to execute any other documents related to or necessary for the programs. The agreement and all related documents shall be approved as to form by and subject to the final approval of the Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general

RESOLUTION NO. 049-2023(PD)

circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to meet County deadlines. Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of Council

ADDIE BALESTER
Clerk of Council

PASSED: _____

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 4/03/2023

RESOLUTION NO. 050-2023(PD), *First Reading*

By Mayor Seren

A Resolution authorizing the Mayor to submit the Community Development Block Grant entitlement application for the year beginning January 1, 2023; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City has participated, and does now participate, in the Community Development Block Grant program; and

WHEREAS, the receipt of such funds has been extremely helpful to this City in accomplishing its goals; and

WHEREAS, the City has conducted hearings and has participated in extensive discussions with the Citizens Advisory Committee and citizens relative to the activities to be accomplished in the forty-ninth year of such program.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to file with the Department of Housing and Urban Development of the United States Government and any required review agencies, for the program year beginning on January 1, 2023, and continuing for a one (1) year period thereafter, the Community Development Block Grant entitlement submittal, a copy of which is on file with the Clerk of Council and copies of which will have been reviewed by members of Council. A copy of the forty-ninth year proposed budget, attached hereto as Exhibit A, is presently on file with the Clerk of Council and describes the activities and the proposed amount of expenditures to be approved by this Council for each such activity during the year 2023.

SECTION 2. The Mayor is further authorized and directed to sign any and all forms, applications, or other documents necessary to obtain funding for these described programs, to submit such documents to the proper reviewing agencies within the time permitted by law and to enter into contract with the subrecipient organizations of Community Development Block Grant funds as detailed in Exhibit A and in the 2023 Annual Action Plan.

SECTION 3. The Mayor be, and he is hereby, further authorized to file with HUD and any required reviewing agencies the Annual Action Plan for 2023, a copy of which was made available for review beginning on December 15, 2022, on the City's website and in the Cleveland Heights Planning Department for at least thirty (30) days.

SECTION 4. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

RESOLUTION NO. 050-2023(PD)

SECTION 5. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being to permit immediate filing of the described applications with all appropriate governmental agencies in order to ensure funding prior to the commencement of the program year. Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

PASSED: _____

Presented to Mayor: _____

Approved by Mayor: _____

KAHLIL SEREN
Mayor

Exhibit A

	2021 Allocations	2022 Allocations	2023 Requests	CAC Recommend ation	2023 Allocations Post Award
ADMINISTRATIVE ACTIVITIES maximum funding is capped at 20%					
CD Administration	\$ 150,256	\$ 146,223	\$ 179,500	\$ 171,651	\$ 171,651
Fair Housing Activities	\$ 34,000	\$ 26,036	\$ 58,600	\$ 58,600	\$ 58,600
GIS	\$ 12,000	\$ 35,000	\$ -		\$ -
North Coventry Neighborhood Planning		\$ 30,000	\$ -		\$ -
FutureHeights - Community Capacity-Building	\$ 50,000	\$ 45,000	\$ 50,000	\$ 45,000	\$ 45,000
ADMINISTRATIVE SUB-TOTAL	\$ 246,256	\$ 282,259	\$ 288,100	\$ 275,251	\$ 275,251
PUBLIC SERVICE ACTIVITIES maximum funding is capped at 15%					
HRRC Housing Counselor	\$ 25,000	\$ 25,000	\$ 28,744	\$ 25,000	\$ 25,000
Office on Aging - Social Worker	\$ 30,000	\$ 36,000	\$ 40,000	\$ 40,000	\$ 40,000
Heights Emergency Food Ctr.	\$ 28,000	\$ 24,000	\$ 26,470	\$ 26,470	\$ 26,470
Family Connections (HPC)	\$ 25,000	\$ 21,000	\$ 25,000	\$ 25,000	\$ 25,000
Family Connections - Parent Café		\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000
Open Doors Academy (Middle School Program)	\$ 15,000	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000
ODA - Pathways to Independence Program at Cleveland Heights High School	\$ 15,000	\$ 16,000	\$ 15,000	\$ 15,000	\$ 15,000
Start Right Food Program	\$ 10,000	\$ 7,000	\$ 15,000	\$ 10,000	\$ 15,000
Gesher	\$ 10,000	\$ 10,000	\$ 18,000	\$ 18,000	\$ 18,000
Lake Erie Ink	\$ 12,000	\$ 11,000	\$ 15,000	\$ 15,000	\$ 15,000
Bhutanese Community of Greater Cleveland Community Center	\$ 10,000	\$ 9,000	\$ -	\$ -	\$ -
Street Outreach Program	\$ 20,000	\$ -	\$ -	\$ -	\$ -
WAVE Mentoring Program	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000

Exhibit A

	2021 Allocations	2022 Allocations	2023 Requests	CAC Recommend ation	2023 Allocations Post Award
Naaleh Cleveland		\$ 8,000	\$ 20,000	\$ 20,000	\$ 20,000
PUBLIC SERVICES SUB-TOTAL	\$ 210,000	\$ 195,000	\$ 238,214	\$ 229,470	\$ 234,470
PUBLIC FACILITIES & IMPROVEMENTS					
PUBLIC FAC. & IMP. SUB-TOTAL					
ADA Curb Ramp Construction	\$ 190,000	\$ 195,000	\$ 195,000	\$ 190,000	\$ 194,128
Public Buildings & Lands Accessibility Improvements					\$ 115,000
PUBLIC FAC. & IMP. SUB-TOTAL	\$ 276,932	\$ 370,000	\$ 195,000	\$ 190,000	\$ 309,128
HOUSING ACTIVITIES					
Home Repair Resource Center (HRRC)					
HRRC Operating Expenses	\$ 139,000	\$ 139,000	\$ 125,000	\$ 116,194	\$ 116,194
Assist Incentive Grant	\$ 15,000	\$ 18,000	\$ 15,000	\$ 15,000	\$ 15,000
Deferred Loan Match	\$ 5,000	\$ 8,000	\$ 8,000	\$ 3,000	\$ 3,000
Sr. Home Stability Grant	\$ 4,500	\$ 4,000	\$ -	\$ -	\$ -
Lead Benefits	\$ -	\$ -	\$ 5,000	\$ -	\$ -
HRRC SUB-TOTAL	\$ 164,000	\$ 169,000	\$ 153,000	\$ 134,194	\$ 134,194
Housing Preservation Office (HPO)					
Paint Program	\$ 80,000	\$ 60,000	\$ 80,000	\$ 80,000	\$ 80,000
Violation Repair Program for Seniors	\$ 20,000	\$ 20,000	\$ 40,000	\$ 40,000	\$ 40,000
Strategic Home Repair	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000
Nuisance Abatement	\$ 44,256	\$ 26,060	\$ 50,000	\$ 40,000	\$ 340,000
HPO Operating/Staff	\$ 285,000	\$ 300,000	\$ 327,100	\$ 304,480	\$ 304,480
LMI Code Enforcement	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
HPO SUB-TOTAL	\$ 479,256	\$ 456,060	\$ 597,100	\$ 564,480	\$ 864,480

Exhibit A

	2021 Allocations	2022 Allocations	2023 Requests	CAC Recommend ation	2023 Allocations Post Award
FutureHeights - FutureHomes Program		\$ -	\$ -	\$ -	\$ -
Start Right - Good Neighbor Home Rehab Program		\$ -	\$ -	\$ -	\$ -
HOUSING SUB-TOTAL	\$ 643,256	\$ 625,060	\$ 750,100	\$ 698,674	\$ 998,674
COMMERCIAL/ECONOMIC DEVELOPMENT					
Economic Development Department					
E.D Administration	\$ 125,000	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000
Storefront Consultants	\$ 19,256	\$ -	\$ -	\$ -	\$ -
Storefront Renovation Loans	\$ -	\$ -	\$ 200,000	\$ 100,000	\$ 100,000
Storefront Renovation Rebates	\$ -	\$ 65,160	\$ 50,000	\$ 50,000	\$ 50,000
Microenterprise Program	\$ 25,000	\$ -	\$ -	\$ -	\$ -
ED SUB-TOTAL	\$ 169,256	\$ 90,160	\$ 300,000	\$ 200,000	\$ 200,000
FutureHeights - Small Business Outreach	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -
COMMERCIAL/ED SUB-TOTAL	\$ 194,256	\$ 115,160	\$ 300,000	\$ 200,000	\$ 200,000
NEXT YEAR'S STRATEGIC IMPACT OPPORTUNITY					
STRATEGIC IMPACT OPPORTUNITY TOTAL	\$ 23,319	\$ -	\$ -	\$ -	
CURRENT YEAR'S STRATEGIC IMPACT OPPORTUNITY					
HRRC - Home in the Heights	\$ -	\$ -			
Family Connections - Parent Café (PS)	\$ 5,000	\$ -			
FutureHeights - The Noble Road Corridor Early Action Project	\$ -	\$ -			
HPO - Strategic Home Repair (SIO)	\$ 45,000	\$ -			
Start Right - Good Neighbor Home Rehab Program	\$ 45,000	\$ -			
FutureHeights - FutureHomes Program	\$ -	\$ -			

Exhibit A

	2021 Allocations	2022 Allocations	2023 Requests	CAC Recommend ation	2023 Allocations Post Award
STRATEGIC IMPACT OPPORTUNITY TOTAL	\$ 95,000	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 1,689,019	\$ 1,587,479	\$ 1,771,414	\$ 1,593,395	\$ 2,017,523
Contingency	\$ 75,442	\$ 23,319			
Reallocated Funds	\$ -	\$ -		\$ 43,395	\$ 458,395
HUD ALLOCATION	\$ 1,605,789	\$ 1,564,160	\$ 1,550,000	\$ 1,550,000	\$ 1,559,128
SUBCOMMITTEE ASSIGNMENTS KEY					
Commercial Areas					
Finance and Other					
Neighborhood Activities					
Preservation and Housing					

Proposed: 4/03/2023

ORDINANCE NO. 051-2023(F), *First Reading*

By: Mayor Seren

An Ordinance amending Section 177.02, “Current Funds”, of Chapter 177 – Accounting Funds - Part One, *Administrative Code*, of the Codified Ordinances of the City of Cleveland Heights to establish a “Indigent Drivers Interlock and Alcohol Monitoring Fund” within the Special Revenue Funds; and declaring the necessity that this legislation become immediately effective as an emergency measure

WHEREAS, Ohio Revised Code Section 4511.191((l) requires that each municipality in which there is a municipal court create an indigent drivers’ interlock and alcohol monitoring fund which is meant to pay for immobilizing or disabling devices (ignition interlock) and alcohol monitoring for indigent defendants.

BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. Section 177.02, “Current Funds”, of Chapter 177 – Accounting Funds - Part One, *Administrative Code*, of the Codified Ordinances of the City of Cleveland Heights is hereby amended to provide for the establishment of an Indigent Drivers Interlock and Alcohol Monitoring Fund which fund shall be in addition to those funds now listed in said section and shall be established and used for the purposes set forth in Ohio Revised Code Section 4511.191(l).

SECTION 2. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Ordinance become immediately effective as an emergency measure for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to comply with state law. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of Council

ADDIE BALESTER
Clerk of Council

PASSED: _____

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 4/03/2023

RESOLUTION NO. 052-2023(MSES), *First Reading*

By Mayor Seren

A Resolution authorizing participation in the ODOT Cooperative Purchasing Program for road salt for the 2023-24 winter season; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City of Cleveland Heights (hereinafter referred to as the “Political Subdivision”) hereby submits this written agreement to participate in the Ohio Department of Transportation’s (ODOT) annual road salt bid in accordance with Ohio Revised Code 5513.01(B) and hereby agrees to all of the following terms and conditions in its participation of the ODOT road salt contract:

a. The Political Subdivision hereby agrees to be bound by all terms and conditions established by ODOT in the road salt contract and acknowledges that upon award of the contract by the Director of ODOT it shall be bound by all such terms and conditions included in the contract; and

b. The Political Subdivision hereby acknowledges that upon the Director of ODOT’s signing of the road salt contract, it shall effectively form a contract between the awarded salt supplier and the Political Subdivision; and

c. The Political Subdivision agrees to be solely responsible for resolving all claims or disputes arising out of its participation in the ODOT road salt contract and agrees to hold the Department of Transportation harmless for any claims, actions, expenses, or other damages arising out of the Political Subdivision’s participation in the road salt contract; and

d. The Political Subdivision’s order for Sodium Chloride (Road Salt) will be the amount the Political Subdivision agrees to purchase from its awarded salt supplier at the delivered bid price per ton awarded by the Director of ODOT; and

e. The Political Subdivision hereby agrees to purchase a minimum of 90% of its electronically submitted salt quantities from its awarded salt supplier during the contract’s effective period; and

f. The Political Subdivision hereby agrees to place orders with and directly pay the awarded salt supplier on a net 30 basis for all road salt it receives pursuant to ODOT salt contract; and

g. The Political Subdivision acknowledges that should it wish to rescind this participation agreement it will do so by written, emailed request by no later than Friday,

RESOLUTION NO. 052-2023(MSES)

April 28 by 12:00 p.m. The written, emailed request to rescind this participation agreement must be received by the ODOT Office of Contract Sales, Purchasing Section email: Contracts.Purchasing@dot.ohio.gov by the deadline. The Department, upon receipt, will respond that it has received the request and that it has effectively removed the Political Subdivision's participation request. Furthermore, it is the sole responsibility of the Political Subdivision to ensure ODOT has received this participation agreement as well as the receipt of any request to rescind this participation agreement. The Department shall not be held responsible or liable for failure to receive a Political Subdivision's participation agreement and/or a Political Subdivision's request to rescind its participation agreement.

WHEREAS, Section 171.10 of the Cleveland Heights Codified Ordinances authorizes the purchase of machinery, materials, supplies, and other articles through the ODOT Cooperative Purchasing Program without obtaining competitive bids; and

WHEREAS, this Council has determined that it would be in the City and its residents' best interests to authorize the purchase of rock salt through ODOT's Cooperative Purchasing Program at a price lower than likely could be obtained through bidding.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor is hereby authorized to execute any and all documents needed in connection with the participation agreement for the ODOT road salt contract. The participation agreement is hereby approved, funding has been authorized, and the Political Subdivision agrees to the above terms and conditions regarding participation in the ODOT salt contract:

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to timely meet the ODOT deadline to submit an electronic form and resolution. Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

RESOLUTION NO. 052-2023(MSES)

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 4/03/2023

ORDINANCE NO. 053-2023(MSES), *First Reading*

By: Mayor Seren

An Ordinance authorizing the vacation of a portion of the public Right-of-Way for Andrews Road; authorizing an agreement with the adjoining property owners related thereto; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, pursuant to Ohio Revised Code Section 723.05, where in the opinion of the legislative authority, there is good cause for vacating a public road, and such vacation will not be detrimental to the general interest, the legislative authority may by ordinance and without petition therefor, vacate such road; and

WHEREAS, the Mayor, with the approval of the Director of Public Works, has determined that the portion of Andrews Road north of Severn Road, depicted on the attached “Exhibit A” (hereafter referred to as “the Road Portion”) and described on the attached “Exhibit B,” which functions as the driveway for Permanent Parcel No. 683-35-003, commonly referred to as 1737 Andrews Road, no longer serves a municipal purpose; and

WHEREAS, the Mayor has recommended to this Council that the Road Portion be vacated; and

WHEREAS, this Council has determined that there is good cause for vacating this portion of the road and such vacation will not be detrimental to the general interest; and

WHEREAS, the City has obtained written waivers of notice and consents to vacating the Road Portion from all adjoining landowners to the Road Portion, as required by Ohio Revised Code 723.06;

WHEREAS, the adjoining landowners to the Road Portion have requested that the resulting split and consolidations of the vacated Road Portion be effectuated in a manner that will result in one owner, Garie Waltzer, Trustee of the Waltzer Family Trust, not obtaining title to a vacated one-half of the Road Portion, as would otherwise occur by operation of law; rather, title to the entire vacated Road Portion will vest in the Parkwood Trust Company, Trustee of the Timothy C. Beyer 2006 Restatement Of Living Trust Agreement dated February 6, 1991 (“Parkwood Trustee”), and the City desires a written agreement among both adjoining owners to the Road Portion and the City to accomplish this non-standard split and consolidations.

BE IT ORDAINED by the Council of the City of Cleveland Heights, State of Ohio:

SECTION 1. Pursuant to Ohio Revised Code 723.05, this Council declares that the Road Portion (being the portion of Andrews Road as more fully described in the attached Exhibits “A” and “B”) shall be and is hereby vacated.

ORDINANCE NO. 053-202(MSES)

SECTION 2. This Council finds that there is good cause for such vacation, that it will not be detrimental to the general interest, and that it should be done.

SECTION 3. The Mayor be, and he is hereby, authorized to enter into any and all agreements, and to sign any related documents, necessary or recommended for vacation of the Road Portion, including an agreement with the adjoining property owners to the Road Portion to accomplish the request of the adjoining property owners as set forth in the recitals to this Ordinance and at the expense of the Parkwood Trustee, as set forth in the aforementioned agreement. The City, from and after the effective date of this Ordinance, waives any right, title, or interest in, to, under, over, or through the Road Portion, and disclaims any ability to grant future easements on, under, over, or through the vacated portion of the Road; provided, however, that all easements for existing utilities, whether recorded or unrecorded, that currently are in force and effect shall continue in full force and effect subject to each easement's applicable terms and conditions. All agreements and documents authorized hereunder shall be approved as to form by and subject to the final approval of the Director of Law.

SECTION 4. The Clerk of Council is hereby directed to cause a certified copy of this Ordinance and a proper vacation plat to be recorded in the official records of the Fiscal Officer of Cuyahoga County.

SECTION 5. It is necessary that this Ordinance become immediately effective as an emergency measure for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to transfer public risk of maintaining the Road Portion to the Parkwood Trustee, as set forth in the aforementioned agreement. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

PASSED: _____

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

PART OF ANDREWS ROAD SHOWN AS PARCEL "A" VACATED BY ORDINANCE NO. 125,100, ADOPTED BY THE COUNCIL OF THE CITY OF CLEVELAND HEIGHTS, OHIO
ON THE DAY OF _____, 2020.

THIS SURVEY CONFORMS TO ARTICLE 4733.37 OF THE OHIO ADMINISTRATIVE CODE.

HERBERT DENY THAT THE DRAWING HERON IS A
CORRECT REPRESENTATION OF A TRUE AND ACCURATE
SCIENTIFIC ANALYSIS OF THE PHOTOS SHOWN HERETO. THE
PENGUIN WAS ESTABLISHED BY ACCURATE FIELD
OBSERVATIONS. DRAWINGS SHOWN HERON ARE
EXPRESSED IN TEXT AND DETAIL PARTS INDICATE,
AND INDICATE THE FOUND OR SET AS INDICATED.

RECORDED - 7 MAR 1961

REC. No. 5-5172



GRAPHIC SCALE

1 INCH = 30 FT.

JULY, 2020

7-5-20

* * * INDICATES 5/8" I. PIN WITH
CAP SET UNLESS NOTED.

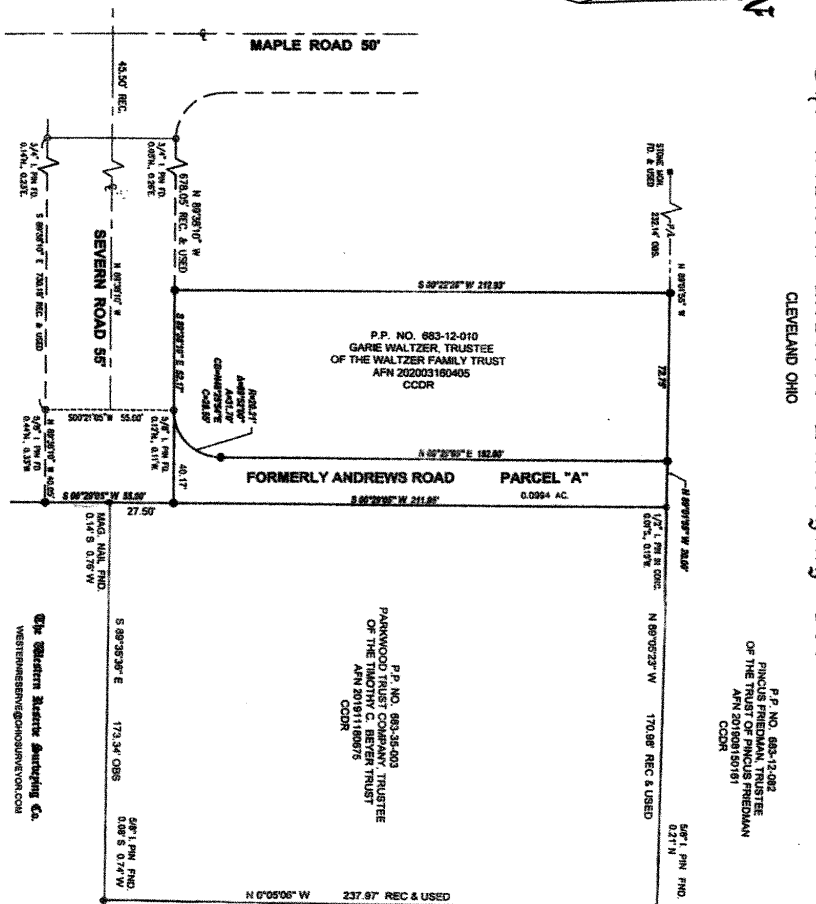
Z

CLEVELAND OHIO

P.F. NO. 663-12-062
PINCUS FRIEDMAN, TRUSTEE
OF THE TRUST OF PINCUS FRIEDMAN
AFN 201908150161
CCDR

P.P. NO. 683-12-010
GARIE WALTZER, TRUSTEE
OF THE WALTZER FAMILY TRUST
AFN 202003160405
CCDR

PARKWOOD TRUST COMPANY, TRUSTEE
OF THE TIMOTHY C. BEYER TRUST
AFN 201911180675
CCDR



A-4909-B

The Western Reserve Surveying Co.

4705 STATE ROAD
CLEVELAND, OHIO 44109
PHONE: 216 / 741-0110 741-3243
FAX: 216 / 741-3926

A-4909
August 27, 2020

LEGAL DESCRIPTION
OF PARCEL "A" TO BE VACATED

Situated in the City of Cleveland Heights, County of Cuyahoga and State of Ohio and known as being Parcel "A" in the VACATION PLAT OF PART OF ANDREWS ROAD, as recorded in APN _____ of Cuyahoga County Map Records, of part of Original Euclid Township Lot No. 23, and having a frontage of 40.17 feet on the Northerly side of Severn Road, an Easterly sideline of 211.95 feet, a broken Westerly sideline of 223.70 feet and a rear line of 20.00 feet and an area of 0.0994 Acres, be the same more or less but subject to all legal highways.

APPROVED BY WESTERN RESERVE PROFESSIONALS, INC.

Proposed: 4/03/2023

RESOLUTION NO. 054-2023(HB), *First Reading*

By Council Member Cuda, President Hart, Vice President Cobb, Councilor Larson, Councilwoman Russell, Councilwoman Boyd, Councilman Mattox and Mayor Seren

A Resolution expressing this Council's support of Ohio Senate Bill 36 which requires that prospective owner-occupants and specified non-profit housing organizations be permitted to match winning bids at Sheriff's Sales for the purchase of one- to four-unit foreclosed residential properties; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, increasing numbers of 1-4 unit residential properties nationwide are being purchased by investors, who are often out of state, which results in higher rents and less home ownership; and

WHEREAS, the Vacant and Abandoned Property Action Committee of Cleveland ("VAPAC") has determined that in the eastern suburbs of Cuyahoga County rents have increased by 59% over the past twenty years while income has risen only 20%, and that LLC residential property purchases have nearly doubled in the past 18 years; and

WHEREAS, Senate Bill 36, introduced in 2023, permits prospective owner-occupants and non-profit organizations whose primary activity is the development and preservation of affordable housing to submit a bid after a foreclosure sheriff's sale of a 1-4 family dwelling house has taken place under specified conditions; and

WHEREAS, such proposed bill would support owner-occupancy of residential properties in the City and promote affordable housing, and be of benefit to the City of Cleveland Heights and its residents.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council strongly supports Ohio Senate Bill 36, as it believes its as it believes it will promote owner-occupancy of residential properties and assist in the provision of affordable housing.

SECTION 2. The Clerk of Council is directed to forward a copy of this Resolution to Governor Mike DeWine, SB 36's sponsor State Senator Louis W. Blessing, III, District 21 State Senator Kent Smith, and District 22 Representative Juanita Brent.

RESOLUTION NO. 054-2023(HB)

SECTION 3. Notice of passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 4. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to address the current affordable housing crisis. Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

PASSED: _____

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 3/20/23

ORDINANCE NO. 040-2023(F), *Second Reading*

By: Mayor Seren

An Ordinance accepting and ratifying the material terms of the CVS, Walgreens, and Walmart Settlements pursuant to the OneOhio Memorandum of Understanding consistent with the terms of the July 21, 2021, National Opioid Settlement Agreement.

WHEREAS, the City of Cleveland Heights, Ohio (“City”), is a municipal entity formed and organized pursuant to the Constitution and laws of the State of Ohio; and

WHEREAS, the people of the State of Ohio and its communities, including Cleveland Heights, have been harmed by misfeasance, nonfeasance, and malfeasance committed by certain entities within the Opioid Pharmaceutical Supply Chain; and

WHEREAS, the State of Ohio, through its Attorney General, and certain Local Governments, through their elected representatives and counsel, are separately engaged in litigation seeking to hold Opioid Pharmaceutical Supply Chain Participants accountable for the damage caused by their misfeasance, nonfeasance and malfeasance; and

WHEREAS, the State of Ohio, through its Governor and Attorney General, and its Local Governments share a common desire to abate and alleviate the impacts of that misfeasance, nonfeasance and malfeasance throughout the State of Ohio; and

WHEREAS, the City has adopted, and hereby reaffirms its adoption of, the OneOhio Memorandum of Understanding (“OneOhio MOU”) relating to the allocation and the use of the proceeds of any potential settlements described; and

WHEREAS, the OneOhio MOU has been collaboratively drafted to maintain all individual claims while allowing the State and Local Governments to cooperate in exploring all possible means of resolution; and

WHEREAS, this Council understands that an additional purpose of the OneOhio MOU is to create an effective means of distributing any potential settlement funds obtained under the OneOhio MOU between the State of Ohio and Local Governments in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic throughout Ohio, as well as to permit collaboration and explore potentially effectuation earlier resolution of the Opioid Litigation against Opioid Pharmaceutical Supply Chain Participants; and

WHEREAS, nothing in the OneOhio MOU binds any party to a specific outcome, but rather, any resolution under the OneOhio MOU requires acceptance by the State of Ohio and the Local Governments; and

ORDINANCE NO. 040-2023(F)

WHEREAS a settlement proposal is being presented to the State of Ohio and Local Governments by CVS, Walgreens, and Walmart consistent with the terms of the July 21, 2021, National Opioid Settlement Agreement, available at <https://nationalopioidsettlement.com/>; and

WHEREAS, this Council finds it to be in the interest of the City to participate in the CVS, Walgreens, and Walmart Settlements under the terms of the OneOhio MOU.

BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby accepts and approves the proposed CVS, Walgreens, and Walmart Settlements on behalf of the City of Cleveland Heights pursuant to the terms of the OneOhio MOU.

SECTION 2. The Mayor be, and he is hereby, authorized to execute the Participation Agreement and any related documents for the CVS, Walgreens, and Walmart Settlements under the terms of the OneOhio MOU and consistent with the material terms of the July 21, 2021, National Opioid Settlement Agreement, and his execution of such documents is approved and ratified.

SECTION 3. That it is found and determined that all formal actions of the Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements.

SECTION 4. Notice of passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

MELODY JOY HART
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 3/20/2023

ORDINANCE NO. 041-2023(F), *Second Reading*

By: Mayor Seren

An Ordinance accepting and ratifying the material terms of the Teva and Allergan Settlements pursuant to the OneOhio Memorandum of Understanding consistent with the terms of the July 21, 2021, National Opioid Settlement Agreement.

WHEREAS, the City of Cleveland Heights, Ohio (“City”), is a municipal entity formed and organized pursuant to the Constitution and laws of the State of Ohio; and

WHEREAS, the people of the State of Ohio and its communities, including Cleveland Heights, have been harmed by misfeasance, nonfeasance, and malfeasance committed by certain entities within the Opioid Pharmaceutical Supply Chain; and

WHEREAS, the State of Ohio, through its Attorney General, and certain Local Governments, through their elected representatives and counsel, are separately engaged in litigation seeking to hold Opioid Pharmaceutical Supply Chain Participants accountable for the damage caused by their misfeasance, nonfeasance and malfeasance; and

WHEREAS, the State of Ohio, through its Governor and Attorney General, and its Local Governments share a common desire to abate and alleviate the impacts of that misfeasance, nonfeasance and malfeasance throughout the State of Ohio; and

WHEREAS, the City has adopted, and hereby reaffirms its adoption of, the OneOhio Memorandum of Understanding (“OneOhio MOU”) relating to the allocation and the use of the proceeds of any potential settlements described; and

WHEREAS, the OneOhio MOU has been collaboratively drafted to maintain all individual claims while allowing the State and Local Governments to cooperate in exploring all possible means of resolution; and

WHEREAS, this Council understands that an additional purpose of the OneOhio MOU is to create an effective means of distributing any potential settlement funds obtained under the OneOhio MOU between the State of Ohio and Local Governments in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic throughout Ohio, as well as to permit collaboration and explore potentially effectuation earlier resolution of the Opioid Litigation against Opioid Pharmaceutical Supply Chain Participants; and

WHEREAS, nothing in the OneOhio MOU binds any party to a specific outcome, but rather, any resolution under the OneOhio MOU requires acceptance by the State of Ohio and the Local Governments; and

ORDINANCE NO. 041-2023(F)

WHEREAS a settlement proposal is being presented to the State of Ohio and Local Governments by manufacturers Allergan and Teva Pharmaceuticals, Ltd., (“Teva”) consistent with the terms of the July 21, 2021, National Opioid Settlement Agreement, available at <https://nationalopioidsettlement.com>; and

WHEREAS, this Council finds it to be in the interest of the City to participate in the Teva and Allergan Settlements under the terms of the OneOhio MOU.

BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby accepts and approves the proposed Teva and Allergan Settlements on behalf of the City of Cleveland Heights pursuant to the terms of the OneOhio MOU.

SECTION 2. The Mayor be, and he is hereby, authorized to execute the Participation Agreement and any related documents for the Teva and Allergan Settlements under the terms of the OneOhio MOU and consistent with the material terms of the July 21, 2021, National Opioid Settlement Agreement, and his execution of such documents is approved and ratified.

SECTION 3. That it is found and determined that all formal actions of the Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements.

SECTION 4. Notice of passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

MELODY JOY HART
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 4/03/2023

RESOLUTION NO. 055-2023 (PD), *First Reading*

By Mayor Seren

A Resolution declaring May 2023 National Preservation Month; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, historic preservation is an effective tool for managing growth, revitalizing neighborhoods, fostering local pride, and maintaining community character while enhancing livability; and

WHEREAS, historic preservation is relevant for communities across the nation, both urban and rural, and for Americans of all ages, all walks of life, and all backgrounds; and

WHEREAS, it is important to celebrate the role of history in our lives and the contributions made by dedicated individuals in helping to preserve the tangible aspects of the heritage that has shaped us as a people; and

WHEREAS, the City of Cleveland Heights has 16 historic districts listed on the National Register of Historic Places; and

WHEREAS, in past years City staff has been involved in a wide variety of projects that help the City preserve and promote its historic resources including helping residents research their homes' histories; entering original building permit data into a database; providing on-site rehabilitation advice on topics such as paint color selection, paint removal, and window repair; sponsoring lectures to educate people about architecture, preservation, and Cleveland Heights history; assisting residents in researching and listing neighborhoods to the National Register of Historic Places and installing signs recognizing this designation; and funding improvements through the City's Storefront Renovation Program; and

WHEREAS, Cleveland Heights has shown a continued dedication to promoting the City's history, architecture, and historic preservation through partnerships with the Cleveland Restoration Society to administer the Heritage Home Loan Program, a program that allows owners of older homes access to low-interest loans and the technical assistance necessary to sensitively rehabilitate their older homes; and

WHEREAS, on March 4, 2019, City Council adopted comprehensive amendments to the City's Landmark Commission ordinance to protect and enhance the historic and aesthetic qualities of the City for the enjoyment of the City's residents and visitors alike, and to further preservation goals by enabling the Landmark Commission to safeguard locally designated properties, protect properties as they go through the Landmark designation process, designate local historic districts where more than 50% of property owners consent, and protect designated properties from inappropriate alterations or demolition; and

RESOLUTION NO. 055-2023(PD)

WHEREAS, in March, 2019, the City of Cleveland Heights was designated a Certified Local Government (“CLG”) by the United States Department of the Interior; and

WHEREAS, as a result of obtaining CLG status, the City of Cleveland Heights applied for and was awarded in 2019 a grant from the State of Ohio to prepare Historic Preservation Design Guidelines; and

WHEREAS, the City of Cleveland Heights Adopted those Historic Preservation Design Guidelines on October 11, 2021; and

WHEREAS Cleveland Heights operates the Cleveland Heights Historical Center at Superior Schoolhouse, which draws visitors and students for tours and research; and

WHEREAS, the City of Cleveland Heights has been hosting events to celebrate National Preservation Month since 2002; and

WHEREAS, the City of Cleveland Heights desires to co-sponsor National Preservation Month 2023 with the National Trust for Historic Preservation; and

WHEREAS, in Cleveland Heights, National Preservation Month 2023 will be observed through the following three (3) events sponsored by the Cleveland Heights Landmark Commission, Cleveland Heights Historical Society, Heights Libraries, and Cleveland Restoration Society.

May 1, 7 pm: Cleveland Civil Rights Trail

Speaker: Aaron Fountain, Jr., PhD, African American Cultural Heritage Specialist, Cleveland Restoration Society

Location: Lee Road Library

May 25, 7 pm: From Dazzle to Doom: The Story of the Forest Hill Mansion from a Water Cure Hospital to J.D. Rockefeller's beloved Family Home

Speaker: Korbi Roberts, Cleveland Heights Historical Society Trustee

Location: Lee Road Library

June 7, 7 pm: Fairhill Road Village - A Unique Planned Community

Speaker: Robert Vroman

Location: Lee Road Library

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council does hereby proclaim May 2023 National Preservation Month and calls upon the residents of the City of Cleveland Heights to join their fellow residents across the United States in recognizing and participating in this special observance.

RESOLUTION NO. 055-2023(PD)

SECTION 2. Notice of passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure immediately necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to join with the other communities in this celebration and the need to proclaim National Preservation Month on a timely basis. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved by Mayor: _____

KAHLIL SEREN
Mayor

Proposed: 4/3/2023

RESOLUTION NO. 056-2023(CRR), *First Reading*

By Mayor Seren

A Resolution proclaiming May 2023 to be *Mary Dunbar Bike Month* in the City of Cleveland Heights; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, bicycling is a sociable, healthy, green, and economical mode of transportation and recreation; and

WHEREAS, the United States Department of Transportation released a policy statement in 2010 with the purpose of reflecting the Department's support for planning, funding, and implementing improvements to walking and bicycling transportation networks that "foster safer, more livable, family-friendly communities; promote physical activity and health; and reduce vehicle emissions and fuel use;" and

WHEREAS, Ohio law allows for the use of bicycles on all Cleveland Heights roads; and

WHEREAS, Cleveland Heights streets and buildings are ideally arranged in a compact, well-connected pattern making it easier to walk and bike to businesses, schools, and recreational and cultural destinations; and

WHEREAS, the City of Cleveland Heights shares the goals of the Heights Bicycle Coalition "to educate and encourage Heights community members to use bicycles as a sustainable and healthy form of transportation and recreation;" and

WHEREAS, in 2018, the City of Cleveland Heights passed Resolution No. 37-2018 adopting a Complete and Green Street Policy aimed at developing "a safe, comfortable, reliable, efficient, integrated, and completely connected multimodal transportation network providing access, mobility, safety, and connection to all users," which the National Complete Streets Coalition evaluated as the best new policy of 2018; and

WHEREAS, the League of American Bicyclists have recognized Cleveland Heights as a bronze award-level Bicycle Friendly Community since 2013; and

WHEREAS, Cleveland Heights continues to assess its transportation network and connections to other cities and seek grants for projects that improve the safety and comfort of bicyclists, such as the Cedar Glen Trail that connects Cedar Fairmount to University Circle and the Lake-to-Lakes Trail; and

RESOLUTION NO. 056-2023(CRR)

WHEREAS, educating cyclists on the proper and safe operation of bicycles and educating motorists on properly and safely sharing roads with bicyclists is important to ensure the safety and well-being of the public; and

WHEREAS, the City of Cleveland Heights wants to promote greater public awareness in the community of cycling as a sustainable and healthy form of transportation and recreation.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council does hereby proclaim May 2023 to be *Mary Dunbar Bike Month* in the City of Cleveland Heights. The Council encourages all residents to review the laws and regulations governing bicycle safety and to use a bicycle for transportation to work and school, especially for trips within the City of Cleveland Heights.

SECTION 2. Notice of passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to join with the other communities in this celebration and the need to proclaim *Mary Dunbar Bike Month* and related events on a timely basis. Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

RESOLUTION NO. 056-2023(CRR)

PASSED:

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 04/03/2023

RESOLUTION NO. 057-2023(AS), *First Reading*

By Vice President Cobb

A Resolution appointing Joseph Dewitt-Foy, James Bucci, and Cole Ware, as members of the Transportation and Environmental Sustainability Committee of the City of Cleveland Heights, OH; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, Chapter 150 of the Ordinances of the City of Cleveland Heights provides for the establishment of the Transportation and Environmental Sustainability Committee, consisting of twelve (12) members having the qualifications set forth in Section 150.02.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby appoints Joseph DeWitt-Foy, James Bucci, and Cole Ware as members of the Transportation and Environmental Sustainability Committee for a term ending December 31, 2024.

SECTION 2. It is found and determined that all formal actions and deliberations of Council and its committees relating to the passage of this legislation that resulted in formal action were in meetings open to the public in compliance with all legal requirements of Section 121.22 of the Ohio Revised Code.

SECTION 3. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 4. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need for the efficient operation of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of Council

RESOLUTION NO. 057-2023(AS)

ADDIE BALESTER
Clerk of Council

PASSED: _____

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor