

Proposed: 4/03/2023

RESOLUTION NO. 050-2023(PD), *First Reading*

By Mayor Seren

A Resolution authorizing the Mayor to submit the Community Development Block Grant entitlement application for the year beginning January 1, 2023; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City has participated, and does now participate, in the Community Development Block Grant program; and

WHEREAS, the receipt of such funds has been extremely helpful to this City in accomplishing its goals; and

WHEREAS, the City has conducted hearings and has participated in extensive discussions with the Citizens Advisory Committee and citizens relative to the activities to be accomplished in the forty-ninth year of such program.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to file with the Department of Housing and Urban Development of the United States Government and any required review agencies, for the program year beginning on January 1, 2023, and continuing for a one (1) year period thereafter, the Community Development Block Grant entitlement submittal, a copy of which is on file with the Clerk of Council and copies of which will have been reviewed by members of Council. A copy of the forty-ninth year proposed budget, attached hereto as Exhibit A, is presently on file with the Clerk of Council and describes the activities and the proposed amount of expenditures to be approved by this Council for each such activity during the year 2023.

SECTION 2. The Mayor is further authorized and directed to sign any and all forms, applications, or other documents necessary to obtain funding for these described programs, to submit such documents to the proper reviewing agencies within the time permitted by law and to enter into contract with the subrecipient organizations of Community Development Block Grant funds as detailed in Exhibit A and in the 2023 Annual Action Plan.

SECTION 3. The Mayor be, and he is hereby, further authorized to file with HUD and any required reviewing agencies the Annual Action Plan for 2023, a copy of which was made available for review beginning on December 15, 2022, on the City's website and in the Cleveland Heights Planning Department for at least thirty (30) days.

SECTION 4. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

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SECTION 5. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being to permit immediate filing of the described applications with all appropriate governmental agencies in order to ensure funding prior to the commencement of the program year. Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

PASSED: _____

Presented to Mayor: _____

Approved by Mayor: _____

KAHLIL SEREN
Mayor

Exhibit A

	2021 Allocations	2022 Allocations	2023 Requests	CAC Recommend ation	2023 Allocations Post Award
ADMINISTRATIVE ACTIVITIES maximum funding is capped at 20%					
CD Administration	\$ 150,256	\$ 146,223	\$ 179,500	\$ 171,651	\$ 171,651
Fair Housing Activities	\$ 34,000	\$ 26,036	\$ 58,600	\$ 58,600	\$ 58,600
GIS	\$ 12,000	\$ 35,000	\$ -		\$ -
North Coventry Neighborhood Planning		\$ 30,000	\$ -		\$ -
FutureHeights - Community Capacity-Building	\$ 50,000	\$ 45,000	\$ 50,000	\$ 45,000	\$ 45,000
ADMINISTRATIVE SUB-TOTAL	\$ 246,256	\$ 282,259	\$ 288,100	\$ 275,251	\$ 275,251
PUBLIC SERVICE ACTIVITIES maximum funding is capped at 15%					
HRRC Housing Counselor	\$ 25,000	\$ 25,000	\$ 28,744	\$ 25,000	\$ 25,000
Office on Aging - Social Worker	\$ 30,000	\$ 36,000	\$ 40,000	\$ 40,000	\$ 40,000
Heights Emergency Food Ctr.	\$ 28,000	\$ 24,000	\$ 26,470	\$ 26,470	\$ 26,470
Family Connections (HPC)	\$ 25,000	\$ 21,000	\$ 25,000	\$ 25,000	\$ 25,000
Family Connections - Parent Café		\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000
Open Doors Academy (Middle School Program)	\$ 15,000	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000
ODA - Pathways to Independence Program at Cleveland Heights High School	\$ 15,000	\$ 16,000	\$ 15,000	\$ 15,000	\$ 15,000
Start Right Food Program	\$ 10,000	\$ 7,000	\$ 15,000	\$ 10,000	\$ 15,000
Gesher	\$ 10,000	\$ 10,000	\$ 18,000	\$ 18,000	\$ 18,000
Lake Erie Ink	\$ 12,000	\$ 11,000	\$ 15,000	\$ 15,000	\$ 15,000
Bhutanese Community of Greater Cleveland Community Center	\$ 10,000	\$ 9,000	\$ -	\$ -	\$ -
Street Outreach Program	\$ 20,000	\$ -	\$ -	\$ -	\$ -
WAVE Mentoring Program	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000

Exhibit A

	2021 Allocations	2022 Allocations	2023 Requests	CAC Recommend ation	2023 Allocations Post Award
Naaleh Cleveland		\$ 8,000	\$ 20,000	\$ 20,000	\$ 20,000
PUBLIC SERVICES SUB-TOTAL	\$ 210,000	\$ 195,000	\$ 238,214	\$ 229,470	\$ 234,470
PUBLIC FACILITIES & IMPROVEMENTS					
PUBLIC FAC. & IMP. SUB-TOTAL					
ADA Curb Ramp Construction	\$ 190,000	\$ 195,000	\$ 195,000	\$ 190,000	\$ 194,128
Public Buildings & Lands Accessibility Improvements					\$ 115,000
PUBLIC FAC. & IMP. SUB-TOTAL	\$ 276,932	\$ 370,000	\$ 195,000	\$ 190,000	\$ 309,128
HOUSING ACTIVITIES					
Home Repair Resource Center (HRRC)					
HRRC Operating Expenses	\$ 139,000	\$ 139,000	\$ 125,000	\$ 116,194	\$ 116,194
Assist Incentive Grant	\$ 15,000	\$ 18,000	\$ 15,000	\$ 15,000	\$ 15,000
Deferred Loan Match	\$ 5,000	\$ 8,000	\$ 8,000	\$ 3,000	\$ 3,000
Sr. Home Stability Grant	\$ 4,500	\$ 4,000	\$ -	\$ -	\$ -
Lead Benefits	\$ -	\$ -	\$ 5,000	\$ -	\$ -
HRRC SUB-TOTAL	\$ 164,000	\$ 169,000	\$ 153,000	\$ 134,194	\$ 134,194
Housing Preservation Office (HPO)					
Paint Program	\$ 80,000	\$ 60,000	\$ 80,000	\$ 80,000	\$ 80,000
Violation Repair Program for Seniors	\$ 20,000	\$ 20,000	\$ 40,000	\$ 40,000	\$ 40,000
Strategic Home Repair	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000
Nuisance Abatement	\$ 44,256	\$ 26,060	\$ 50,000	\$ 40,000	\$ 340,000
HPO Operating/Staff	\$ 285,000	\$ 300,000	\$ 327,100	\$ 304,480	\$ 304,480
LMI Code Enforcement	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
HPO SUB-TOTAL	\$ 479,256	\$ 456,060	\$ 597,100	\$ 564,480	\$ 864,480

Exhibit A

	2021 Allocations	2022 Allocations	2023 Requests	CAC Recommend ation	2023 Allocations Post Award
FutureHeights - FutureHomes Program		\$ -	\$ -	\$ -	\$ -
Start Right - Good Neighbor Home Rehab Program		\$ -	\$ -	\$ -	\$ -
HOUSING SUB-TOTAL	\$ 643,256	\$ 625,060	\$ 750,100	\$ 698,674	\$ 998,674
COMMERCIAL/ECONOMIC DEVELOPMENT					
Economic Development Department					
E.D Administration	\$ 125,000	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000
Storefront Consultants	\$ 19,256	\$ -	\$ -	\$ -	\$ -
Storefront Renovation Loans	\$ -	\$ -	\$ 200,000	\$ 100,000	\$ 100,000
Storefront Renovation Rebates	\$ -	\$ 65,160	\$ 50,000	\$ 50,000	\$ 50,000
Microenterprise Program	\$ 25,000	\$ -	\$ -	\$ -	\$ -
ED SUB-TOTAL	\$ 169,256	\$ 90,160	\$ 300,000	\$ 200,000	\$ 200,000
FutureHeights - Small Business Outreach	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -
COMMERCIAL/ED SUB-TOTAL	\$ 194,256	\$ 115,160	\$ 300,000	\$ 200,000	\$ 200,000
NEXT YEAR'S STRATEGIC IMPACT OPPORTUNITY					
STRATEGIC IMPACT OPPORTUNITY TOTAL	\$ 23,319	\$ -	\$ -	\$ -	
CURRENT YEAR'S STRATEGIC IMPACT OPPORTUNITY					
HRRC - Home in the Heights	\$ -	\$ -			
Family Connections - Parent Café (PS)	\$ 5,000	\$ -			
FutureHeights - The Noble Road Corridor Early Action Project	\$ -	\$ -			
HPO - Strategic Home Repair (SIO)	\$ 45,000	\$ -			
Start Right - Good Neighbor Home Rehab Program	\$ 45,000	\$ -			
FutureHeights - FutureHomes Program	\$ -	\$ -			

Exhibit A

	2021 Allocations	2022 Allocations	2023 Requests	CAC Recommend ation	2023 Allocations Post Award
STRATEGIC IMPACT OPPORTUNITY TOTAL	\$ 95,000	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 1,689,019	\$ 1,587,479	\$ 1,771,414	\$ 1,593,395	\$ 2,017,523
Contingency	\$ 75,442	\$ 23,319			
Reallocated Funds	\$ -	\$ -		\$ 43,395	\$ 458,395
HUD ALLOCATION	\$ 1,605,789	\$ 1,564,160	\$ 1,550,000	\$ 1,550,000	\$ 1,559,128
SUBCOMMITTEE ASSIGNMENTS KEY					
Commercial Areas					
Finance and Other					
Neighborhood Activities					
Preservation and Housing					