

ORDINANCE NO. 230-2025(F), *First Reading*

By Mayor Cuda

An Ordinance to amend certain subparagraphs of Ordinance No. 011-2025, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2025; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, this Council wishes to amend certain appropriations made through Ordinance No. 011-2025, in the manner more fully described herein,

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights, that:

SECTION 1. Certain subparagraphs of Ordinance No. 011-2025 relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2025 be, and the same hereby are increased, decreased, and/or transferred in the amounts set forth in Exhibit A, attached hereto. All appropriations not so amended shall remain in full force and effect through the passage of this Ordinance.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2025, shall be made within appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. It is found and determined that all formal actions of the Council relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements.

SECTION 4. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights, or by posting the full text of this Ordinance on the City of Cleveland Heights website.

SECTION 5. The prior version of Ordinance No. 011-2025, is hereby repealed in its entirety.

SECTION 6. It is necessary that this Ordinance become immediately effective as an emergency necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to

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this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.



GAIL L. LARSON
President of Council



ADDIE BALESTER
Clerk of Council

PASSED: November 17, 2025

Presented to Mayor: 11/19/2025 Approved: 11/20/2025



TONY CUDA
Mayor

2025 Budget Adjustments																	
Ordinance #230-2025																	
Cash Supplement and Inter-Departmental Transfers																	
Fund #	Fund Description	2025 Budget Adjustment	Fund	Department No	Department Description	Account	Description	Ordinance Description	2025 Budget Adjustment	Budget Adjustment Notes	Funding Source	Requesting Department					
101	General Fund	\$ 248,494.00	101	5101	Planning	2055.1	Planning-Contractual	O.T.P.S	248,494.00	Budget amendment for Cain Park ADA Ramps Project Management (GPD)-\$10K, ADA Bathrooms Project Management (City Architecture)-\$20,670, Denison Park Turf-\$1,824 and the Nobility Courts Project-\$217K	Budget Increase-From F101 UE Cash Balance	Planning					
240	Federal Miscellaneous Grants	\$ 159,573.00	240	5101	Planning	2055.1	Planning Contractual	O.T.P.S	159,573.00	Budget amendment for Blanche Avenue Engineering (GDP)-\$147,448, Blanche Avenue Landscape Engineering (GPD)-\$6,900, Blanche Avenue EPA Fees(GPD)-\$4,215 & Blanche Avenue Environmental Review (PlaceMark)-\$1,010. Above items are grant funded.	Offset by Reimbursable Grant	Planning					
Budget Adjustment Total									Budget Adjustment Total	\$ 408,067.00							
Grand Total Budget Adjustment									Grand Total Budget Adjustment	\$ 408,067.00							
<u>Budget Increase Funding Source</u>		<u>Budget Impact</u>															
Budget Increase-From Fund 101 UE Cash		\$ 248,494.00															
Budget Increase-From Fund 213 UE Cash		\$ -															
Budget Increase-From Fund 402 UE Cash		\$ -															
Intradepartment Transfer		\$ -															
Interdepartment Transfer		\$ -															
Offset by Revenue Increase Received**		\$ -															
Offset by Reimbursable Grant**		\$ 159,573.00															
		\$ 408,067.00															
**Grant Receipts to offset expenses, for a net \$0 impact for this request.																	