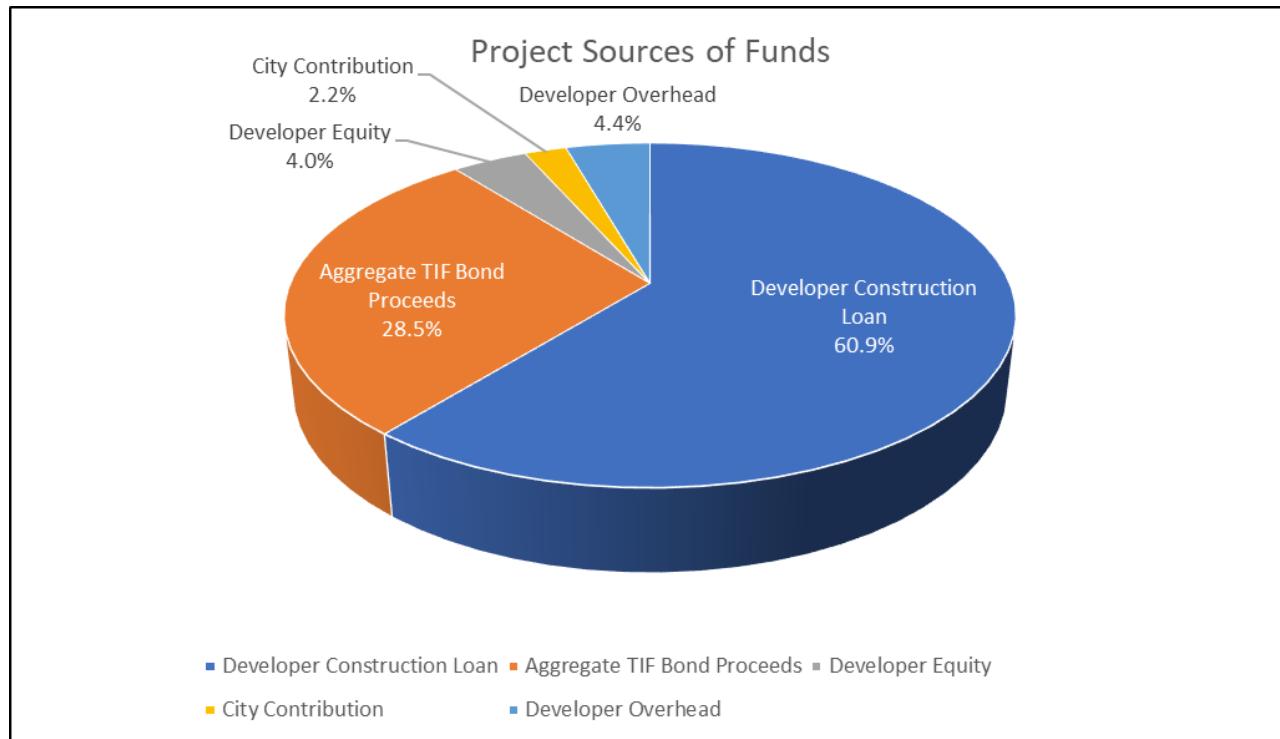
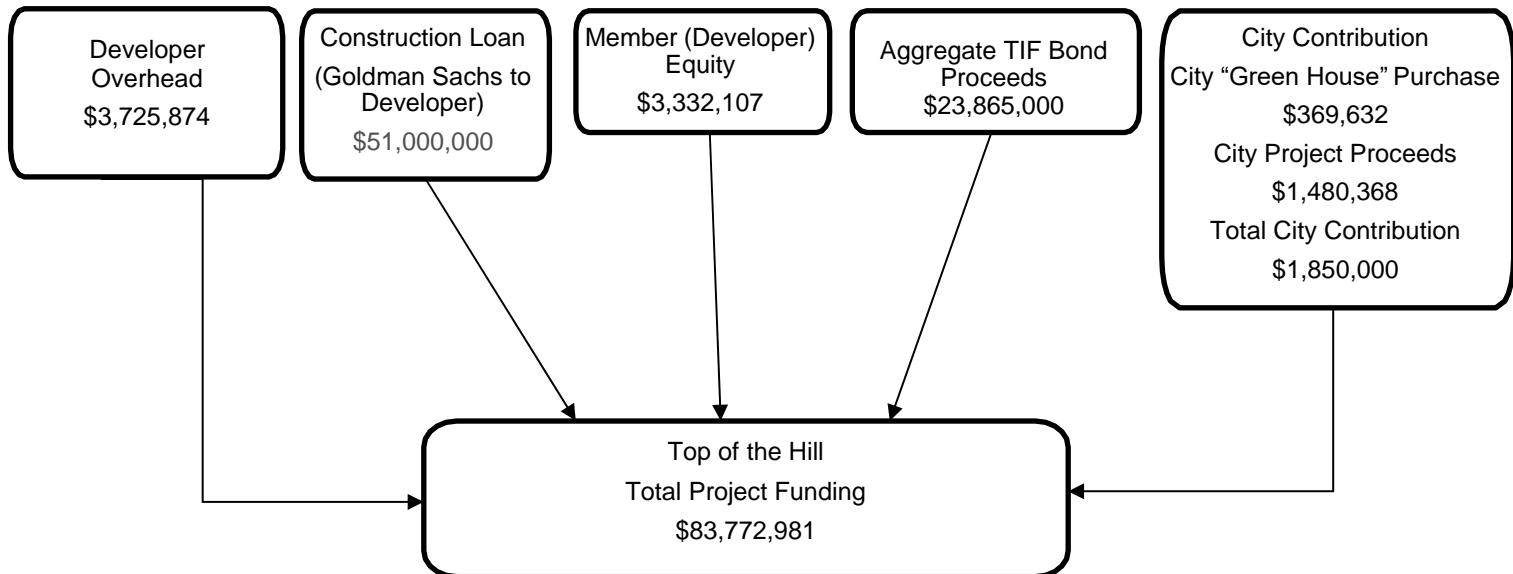


## Top of the Hill Financing

### Project Sources of Funds\*

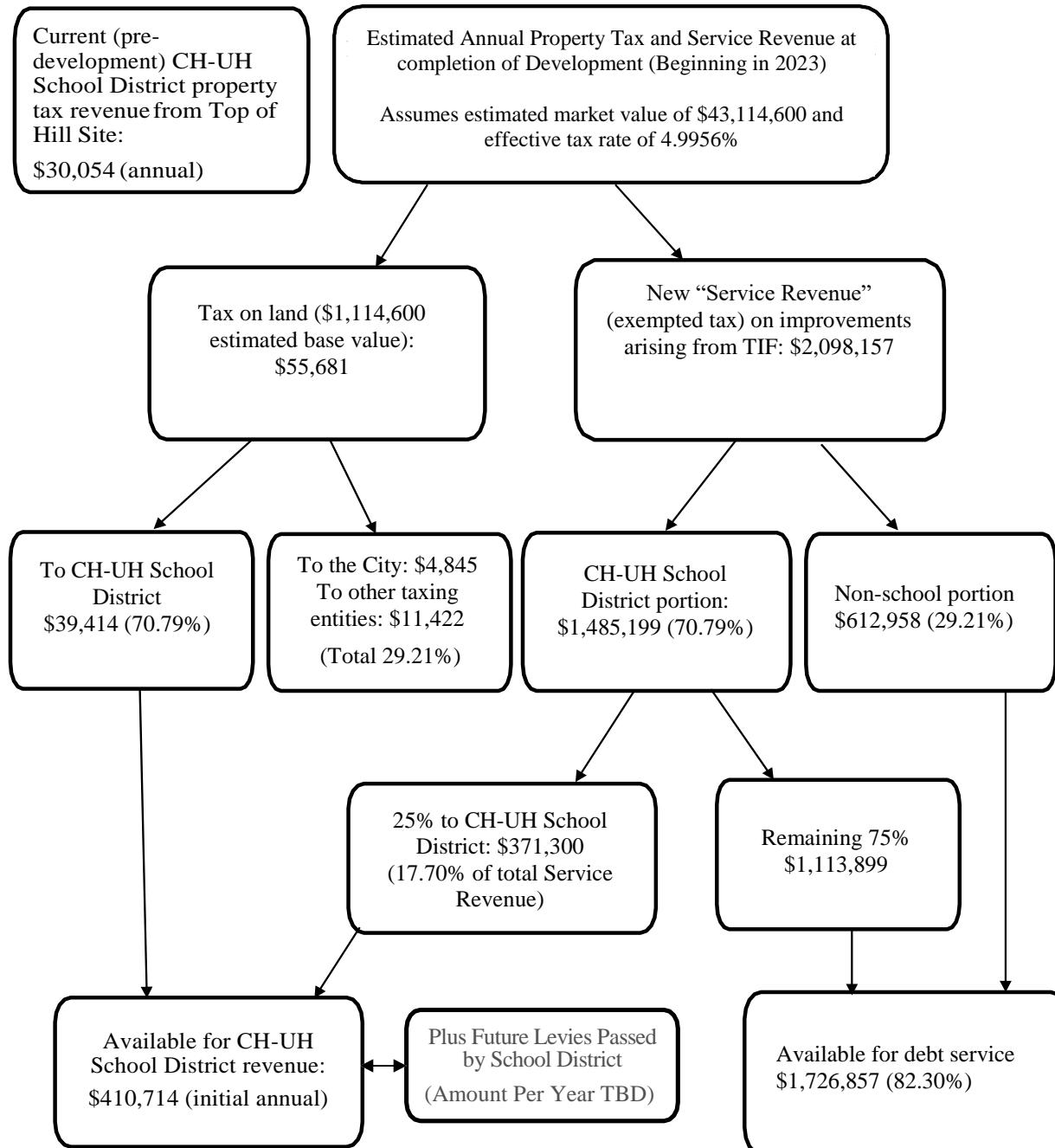


\*Figures are estimates

2/12/2020

## Top of the Hill

### Projected Annual Flow of TIF Funding\*

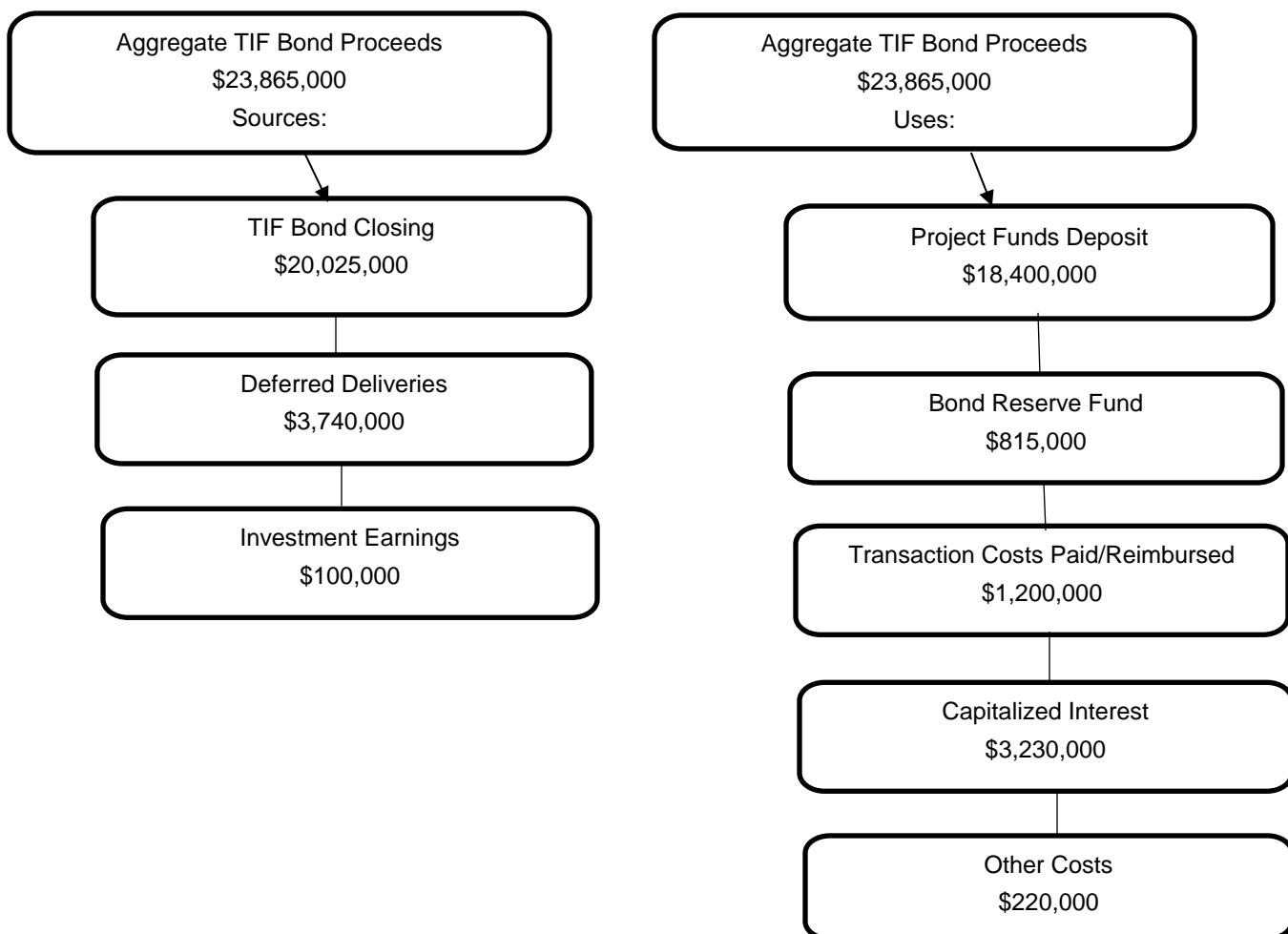


\*Figures are estimates

2/12/2020

## Top of the Hill Financing

### TIF Bonds Issuance\*



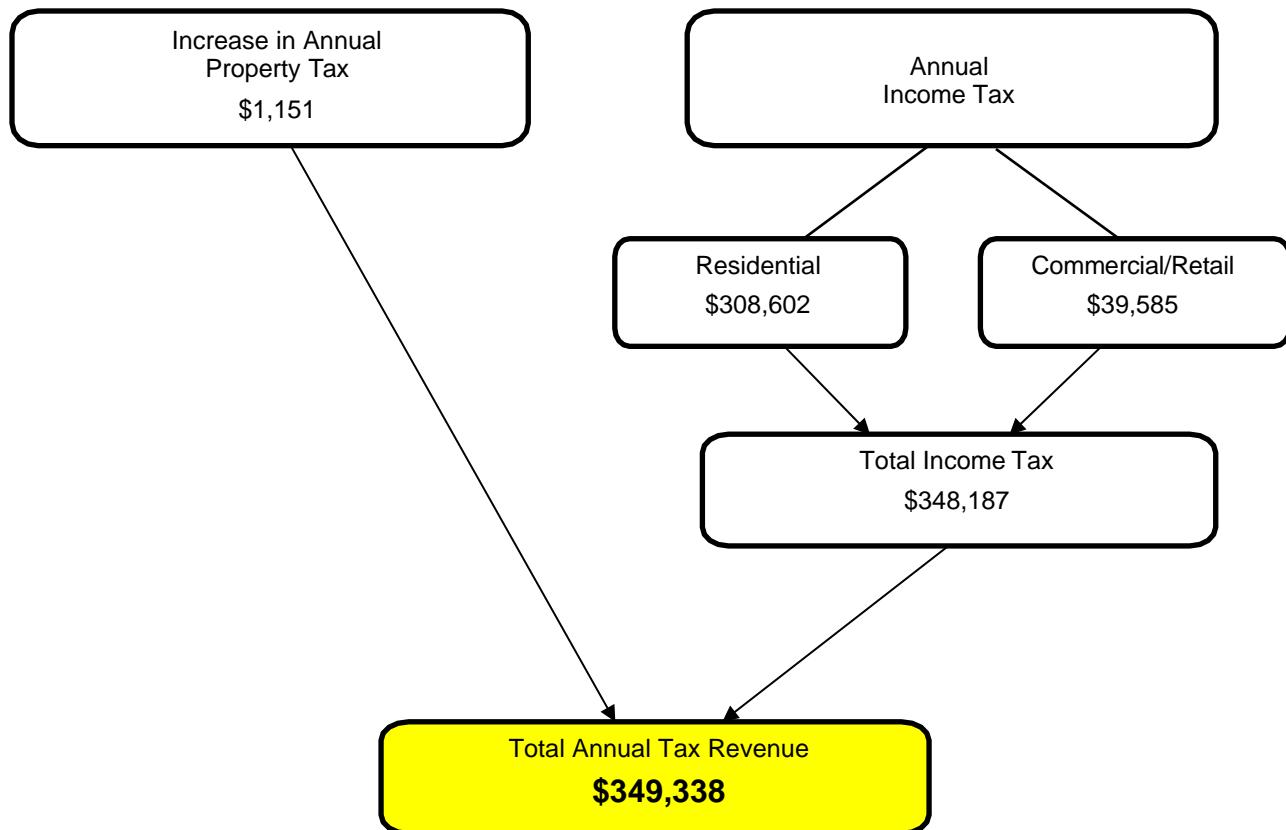
\*Figures provided are estimates

2/12/2020

## Top of the Hill

### Economic Impact

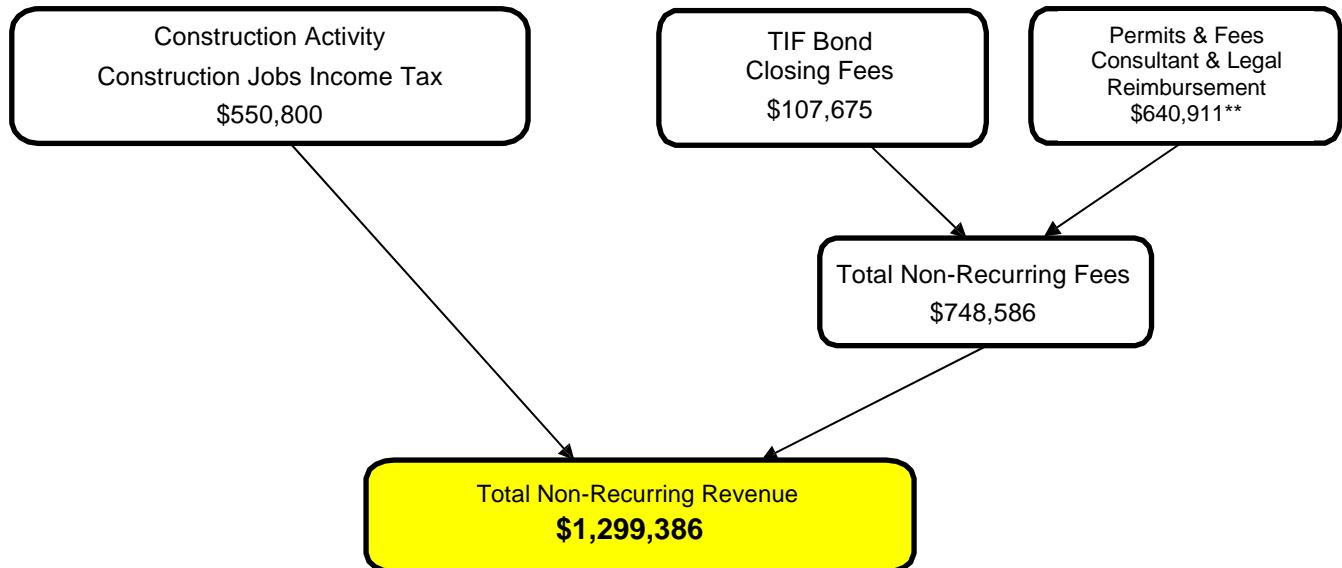
#### Annual Tax Revenue\*



\*Figures are estimates

2/12/2020

**Top of the Hill**  
**Economic Impact**  
**Non-Recurring Revenue (Taxes, Fees)\***



**Recurring Fee Revenue**

Aggregate TIF Bond Fees  
(over 32 years)  
**\$1,016,940**

\*Figures are estimates

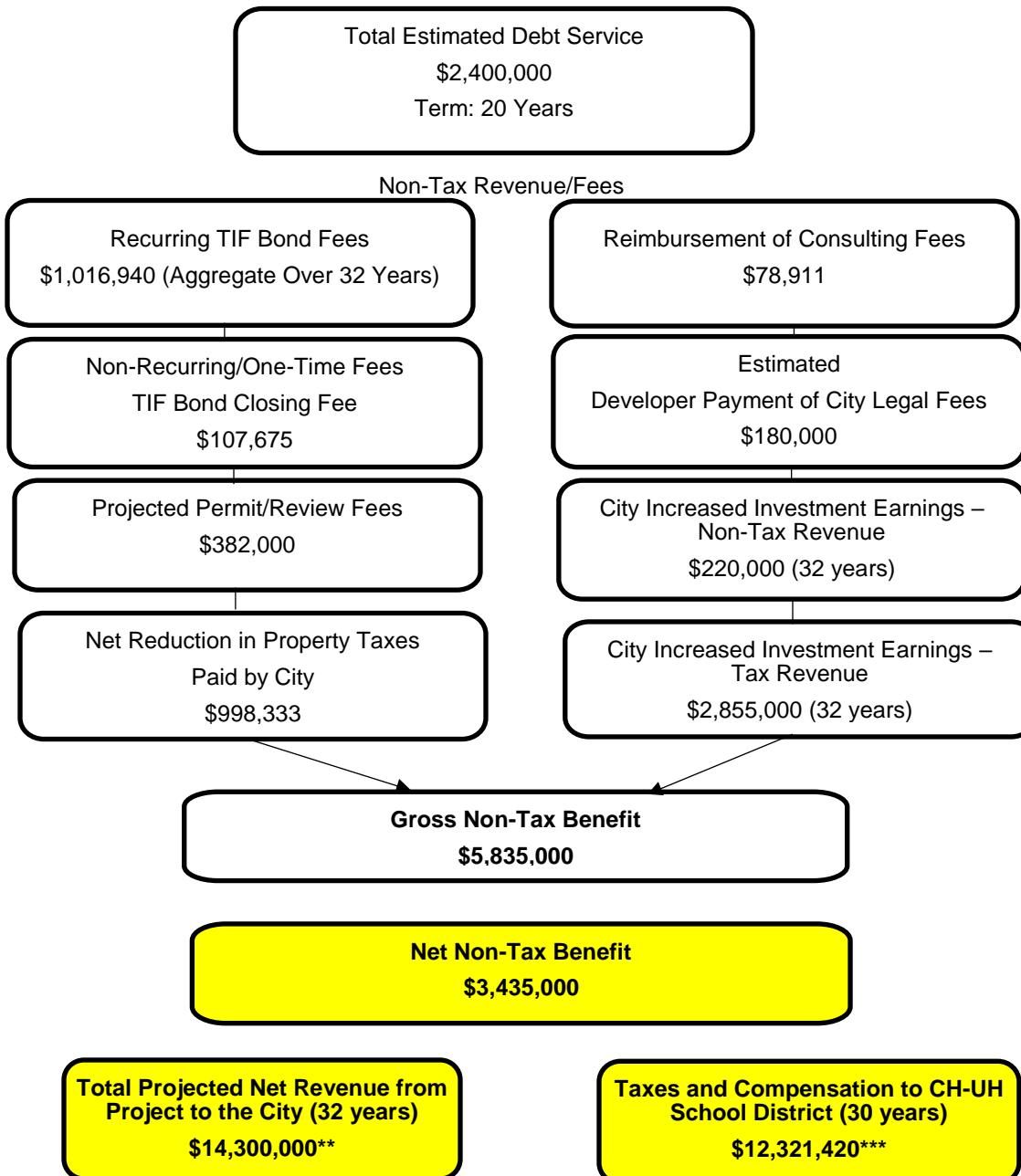
\*\*Consulting fee reimbursement \$78,911; Legal fees paid by developer \$180,00;

Projected permit/review fees \$382,000

2/12/2020

## Top of the Hill Financing

### City Cash Commitment \$1,850,000 and Net Benefits\*



\*Figures are estimates

\*\*Does not include potential TIF excess service payments or connection/impact fees

\*\*\*This is a conservative estimate, as it does not take into account additional school compensation that would result from future levies that may be passed by the district. 2/12/2020